

**Date:** 04/05/2022

**To:** Students' Union Council

**Re:** Vice President Operations & Finance 2021/22 Report #23

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Dear Council,

I can't believe this is our second last Council meeting. It feels like it was just yesterday that we were having our first meeting of the year. Time has really flown by. \*Cue "I'll Always Remember You" by Hannah Montana\* - If you know, you know.

I know most of you are probably in the middle of final exams and assignments right now, so I'm sending you all the positive vibes. You got this. Only a few more weeks to go!

### **Capital and Operating Budget**

I'm pleased to say that the budget process is nearly complete! The 2022-23 Capital and Operating Budget was approved by Finance committee and is now being brought to Council. Just a quick refresher - the Capital and Operating budget is the annual budget the Students' Union has for its expenditures towards student services, events, initiatives, etc. Today, we'll be going through a short presentation of the budget so that you're informed, and you have the opportunity to give any feedback or ask questions. Then, we will be voting to approve the budget at our next council meeting so we have a chance to incorporate any feedback or changes you may have.

### **EDIT**

EDIT has been hard at work completing its mandate. We've come up with draft recommendations that have gone out to various groups across campus for consultation. We've received tons of amazing feedback, and we're now in the process of reviewing that feedback and incorporating it into our final recommendations.

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**Emily Kimani, Vice President Operations and Finance**

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## **Bulk Foods**

SUBmart has officially started selling bulk items (ahhhhhhhh!). Stop by SUBmart and take a look if you haven't already. We're installing two additional dispensers, so let me know if you have any suggestions for additional items. Marketing will be out by next week at the latest.

## **Violet King Award**

The Canadian Association of Black Lawyers (CABL) has generously given us some funding for the Violet King Award, which is super exciting. Establishing this award has definitely been one of the highlights of my term.

Apart from that, I've also spent quite a bit of time transition planning and wrapping up the last few items in my portfolio to ensure a smooth transition.

If you have any questions about this report or want to chat, please don't hesitate to reach out.

All the best,



Emily