

June 11, 2012

To: Students' Council

Re: Report to Council

Hello Council,

Below are the highlights since my last report.

SUB Renovation

Following the release of design funds at the last meeting of Students' Council, we have been moving full steam ahead with the project design phase. We kicked off with a multi-stakeholder presentation by the General Manager, which was well received by attendees. In preparation for tomorrow's inaugural SUB Renovation Steering Committee meeting, we have had numerous internal meetings, spoken with our consultants and prepared various documents. Internal stakeholder consultations (with SU departments) began last week and they continue this week. The renovation has been my primary focus since my last report.

Health and Dental Plan

The Health and Dental Plan has been a salient area of my portfolio for the last few weeks. The Vice President (Student Life) and I have completed interviews and selections for the student members of the Health and Dental Plan Committee, which now has complete membership. We have also been researching the premium reductions announced at the last meeting of Students' Council from a governance angle to ensure that all necessary approvals are met. The President, the Vice President (Student Life) and I will spend the next three days in Montreal for a set of annual stakeholder meetings with studentcare, our plan administrator.

RATT Renovations

The 2012-2013 Capital Budget includes a \$125,000 allocation to upgrade the kitchen at Room At The Top. This project includes the addition of an oven, replacement of ageing equipment and a reconfiguration of the kitchen. Based on management's assessment of the scheduling and budgetary variables involved in the project, we will purchase most of the equipment towards the end of this fiscal year for installation next summer. By coordinating the kitchen renovation with the building renovation, we can find cost savings and control the schedule to ensure completion prior to September. However, we will move ahead immediately with the purchase and installation of an oven to expand the range of possible menu items.

Miscellaneous

Miscellaneous activities in the past couple of weeks include a PAW Steering Committee meeting, Access Fund Selection Committee, Facilities Development Committee, a meeting with a student group regarding space allocations in PAW, a meeting with RBC and attending convocation.

Should you have any questions, comments or concerns, feel free to get in touch at 780-492-4236 or vp.finance@su.ualberta.ca. If you wish to discuss any topics in depth, I would welcome the opportunity to meet in person.



Office of the VICE PRESIDENT (OPERATIONS & FINANCE)

Cheers,

A handwritten signature in black ink, appearing to read "Andy Cheema". The signature is fluid and cursive, with a large loop at the end.

Andy Cheema