



### Presentation Outline

- Conditions of Probation
  1. Financial Practices
  2. Internal Governance
  3. Representation
  4. Outreach
- Representation of Members
- Strategic Plan



### Financial Practices

1. Current working budget
2. 2011-2012 budget approved at 2011 year end general meeting
3. Submitted financial reporting forms and audit summary
4. Governance of finance (authorize expenses, expense tracking)
5. Approval of purchases over \$200

NSSA 2011-2012 Operating Budget			
Expenses	Estimate	Actual	
<b>Events/Programs</b>			
Bismack Bison Burger BBQ Fundraiser**	\$ 680.00	\$ 672.31	
Pathfinders Mentorship Program**	\$ 1,511.00	N/A	
<b>NS Student Health and Wellness Week x2</b>			
Fall Semester Study Snacks	\$ 75.00	\$ 64.59	
Winter Semester Study Snacks	\$ 75.00	N/A	
Recreation Instructors Fee	\$ 135.00	N/A	
<b>Office Administration</b>			
Office Supplies	\$ 75.00	N/A	
Printing / Ink	\$ 150.00	N/A	
<b>Communications</b>			
Posters/Posters	\$ 200.00	N/A	
<b>Honorariums</b>			
Transportation/Parking	\$ 300.00	N/A	
	\$ 50.00	N/A	
<b>TOTAL</b>	<b>\$ 3,251.00</b>	<b>\$ 736.90</b>	
<b>Revenue</b>	<b>Estimate</b>	<b>Actual</b>	
Fundraising (Bismack Bison Burger Fundraiser)**	\$ 805.00	\$ 804.65	
Grants	\$ 2,000.00	\$ 250.00	
Savings	\$ 1,000.00	N/A	
<b>TOTAL</b>	<b>\$ 3,905.00</b>	<b>\$ 1,054.65</b>	
<b>Projected Loss/Profit</b>	<b>\$ 654.00</b>	<b>\$ 317.75</b>	

\*Detailed BBQ Budget (Actual and Estimate available)  
\*\*Detailed Pathfinders Budget (Estimate available)

Native Studies Students' Association 2011-2012 Financial Summary						
Year-end Balance April 30, 2011		\$	809.76			
Opening Balance May 1, 2011		\$	809.76			
REVENUE	DATE	FROM	AMOUNT	CHEQUE #	CASH	
<b>May 2, 2011 - May 31, 2011</b>						
		By agreement				
<b>August 1, 2011 - October 31, 2011</b>	8/22/2011	Alberta Public Interest Research Group Grant Cheque	\$ 310.87	#1323		
<b>November 1, 2011 - January 31, 2012</b>	11/7/2011	CASH deposit	\$ 750.00	CASH		
	12/12/2011	Cheque payment (and donation)	\$ 250.00	Cheque		
	12/12/2011	Cash payment for Bison	\$ 25.00	CASH		
	1/26/2012	Grant Cheque	\$ 250.00	Cheque		
<b>February 1, 2012 - April 30, 2012</b>						
<b>TOTAL</b>			<b>\$1,285.87</b>			
EXPENSES	DATE	PAID TO THE ORDER OF	DESCRIPTION	AMOUNT	CHEQUE #	Update Notes
<b>May 1 - May 31, 2011</b>						
	5/21/2011	Bank Service Charge		\$ 0.50		
	6/20/2011	Bank Service Charge		\$ 0.50		Q1 Financial Status
	7/25/2011	Bank Service Charge		\$ 0.50		<b>\$ 809.76</b>
<b>August 1 - October 31, 2011</b>						
	8/21/2011	Bank Service Charge		\$ 0.50		Q2 Financial Status
	9/20/2011	Bank Service Charge		\$ 0.50		
	10/21/2011	Bank Service Charge		\$ 0.50		<b>\$ 1,117.13</b>
<b>November 1 - December 31, 2011</b>						
	11/7/2011	Bison BBQ Supplies		\$ 645.20	254	
	11/17/2011	Pathfinder Snacks, Pamphlet		\$ 62.97	256	
	11/17/2011	Printing		\$ 10.74	256	
	11/20/2011	Halloween movie rental		\$ 58.60	257	
	11/30/2011	Bank Service Charge		\$ 0.50		
	12/7/2011	Chester's Food and study Snacks		\$ 64.59	258	
	12/15/2011	Bank Service Charge		\$ 1.15		
	1/17/2012	Yoga Instructor Gift		\$ 12.55	260	
	1/18/2012	Chester's Chicken, Oranges		\$ 42.46	259	
	1/22/2012	Bank Service Charge		\$ 0.50		Q3 Financial Status
<b>February 1, 2012 - April 30, 2012</b>						
<b>TOTAL</b>				<b>\$ 902.26</b>		

Native Studies Students' Association (NSSA)  
 NSSA Expense Report

Person: \_\_\_\_\_  
 Purpose: \_\_\_\_\_  
 Date Submitted: \_\_\_\_\_

Date	Expense Type	Vendor	Cost	Notes
			\$0.00	

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approved: \_\_\_\_\_ Date: \_\_\_\_\_

Guidelines:  
 • This expense report can be used for charges up to \$50 each, charges above \$50 require prior approval  
 • All expenses are subject to approval.



- ### Internal Governance
1. Ongoing compliance with the Constitution
  2. Revisions to Constitution and Rules of Procedure documents
  3. Quarterly reports
  4. Student group registration

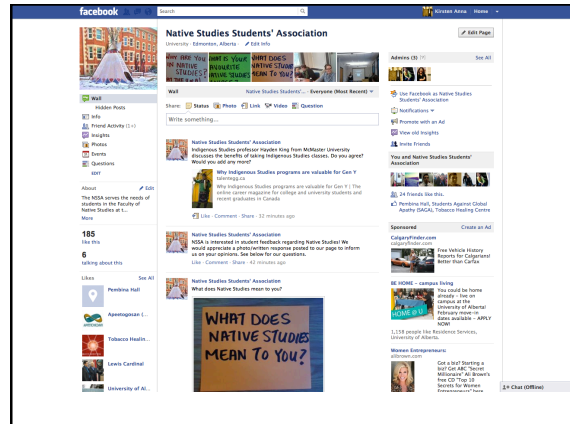


- ### Representation
1. Maintain a professional working relationship with the Faculty of Native Studies, Students' Union and Student Group Services
  2. Strategic direction align with Dean of NS
  3. Native Studies Faculty Council
  4. COFA Meetings
  5. Professional development activity
  6. Hold elections



## Outreach

1. Office Hours: ~ 7 hours/week
2. Engage membership
3. Website, Facebook
4. Host services and events



*How is the NSSA able to sustainably represent its members, even in the face of adversity and challenges?*



*Were the NSSA to be recognized as the Faculty of Association for Native Studies, what is your strategic plan moving forward and how will you transition and implement it?*

WHY ARE YOU  
IN NATIVE  
STUDIES?  
(AT THE U OF A)

WHAT IS YOUR  
FAVOURITE  
NATIVE STUDIES  
COURSE?

WHAT DOES  
NATIVE STUDIES  
MEAN TO YOU?