

WHAT IS THE OASIS FAMF?



Proposal:

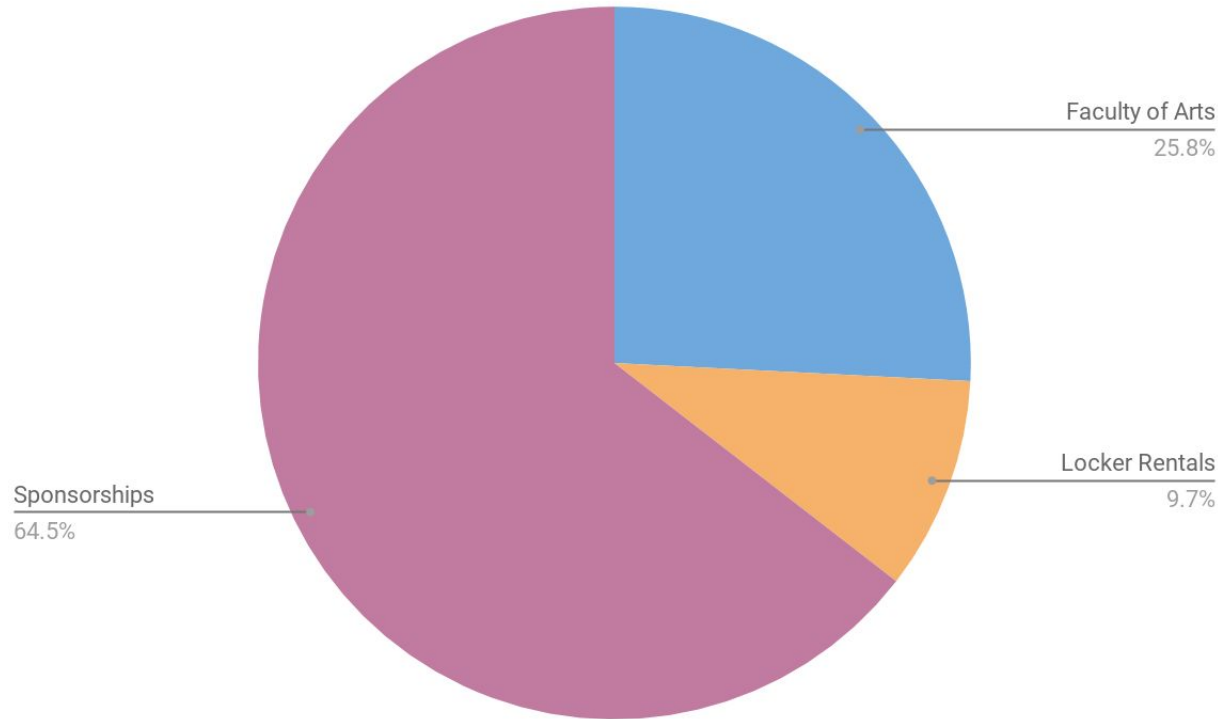
**Introduce a faculty
association membership
fee of \$2.50/term.**

Fast Facts about OASIS

- Formed in 2015 following the dissolution of CBAS.
 - Represent over 6,000 students in the Faculty of Arts
 - Helped facilitate the establishment of four department associations this year.
 - Hosted the successful Arts Gala as our marquee event.
 - Largest faculty association on North Campus to not have a FAMF.
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Financial Overview

2017/18 Revenue



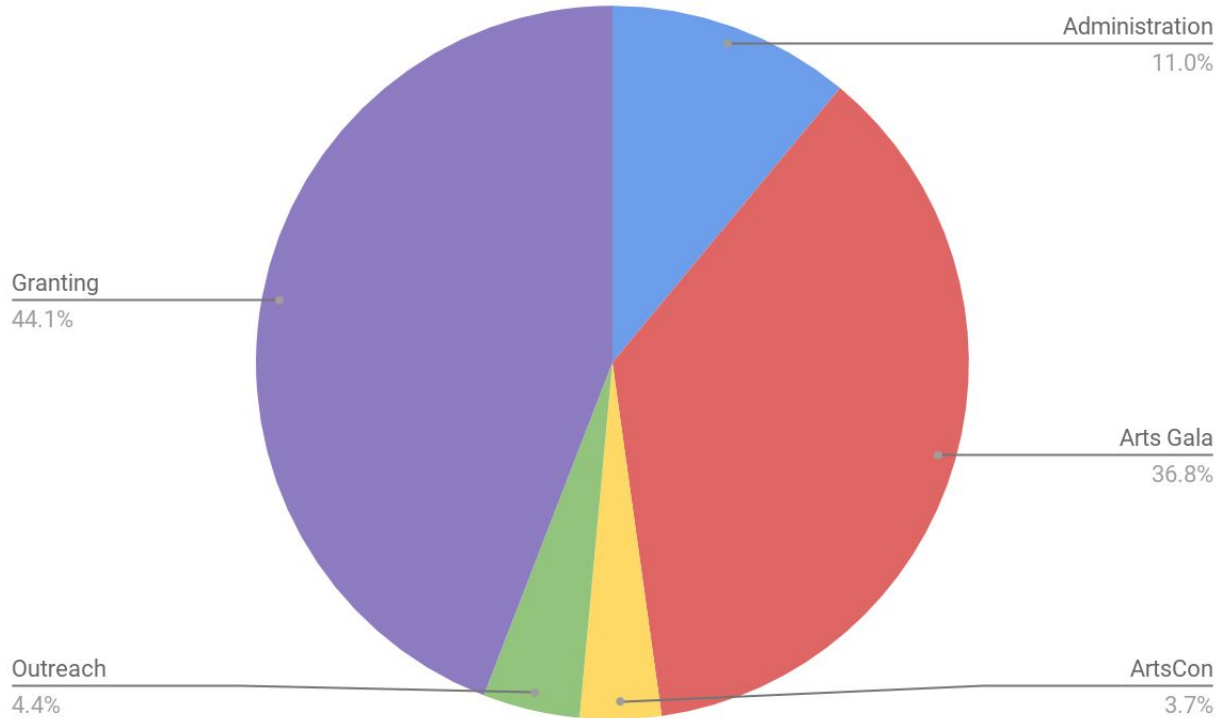
Faculty of Arts:
\$2,000

Locker Rentals:
\$~750

Sponsorship:
\$5,000

Total:
\$7750

2017/18 Expenditures



Administration:
\$1500

ArtsCon:
\$500

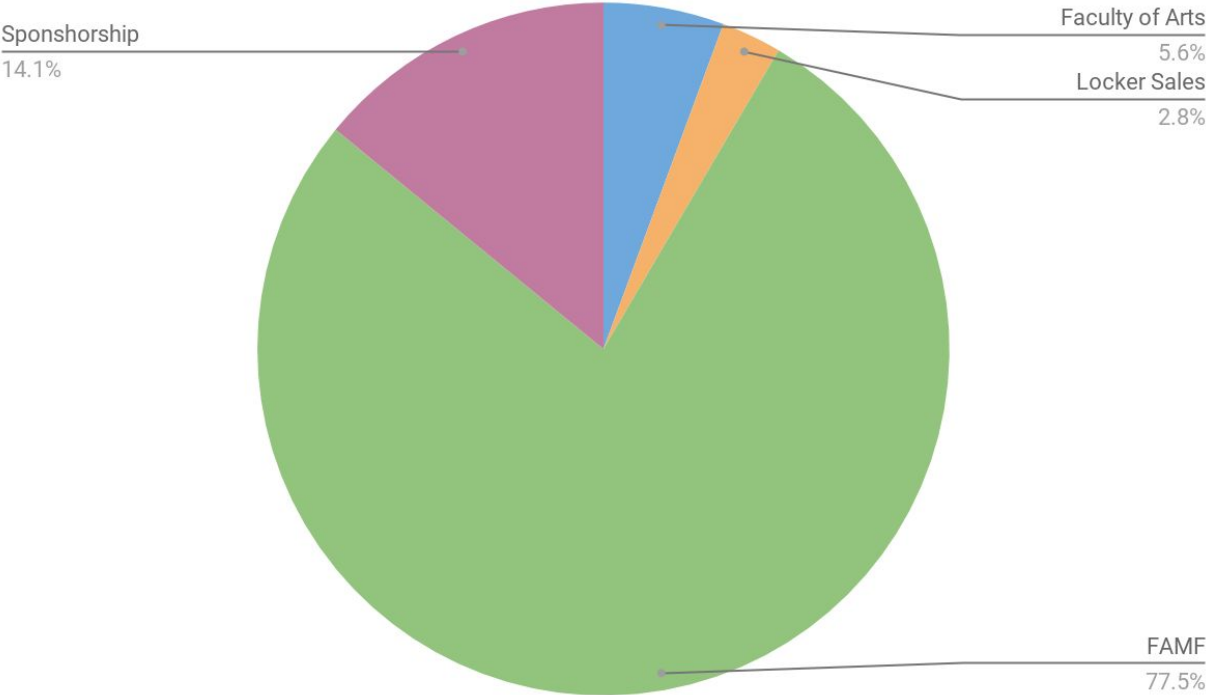
Arts Gala:
\$5000

Granting:
\$6000

Outreach:
\$600

Total:
\$13,600

Proposed 2018/19 Revenues



Faculty of Arts:
\$2,000

FAMF:
~\$27,500

Locker Sales:
~\$1,000

Sponsorship:
\$5,000

Total:
\$35,500

The FAMF

Comparison with other Faculties

Faculty Association Membership Fees (2017/2018)

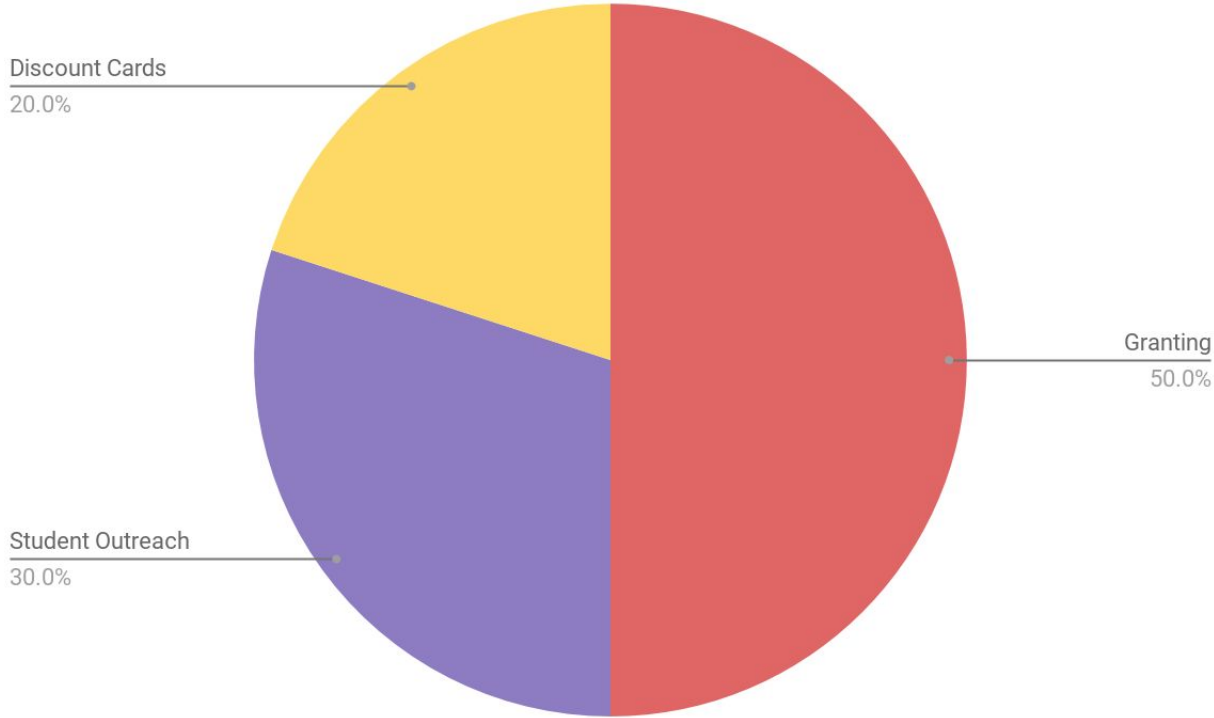
Additional fees may be collected on behalf of student Faculty Associations. These Faculty Association Membership Fees are currently assessed for students in a number of faculties.

Faculty	Fall/Winter Fee Per Term (Full Time Students)	Fall/Winter Fee Per Term (Part Time Students)	Spring/Summer Fee Per Term (All Students)
Augustana	\$65.00*	\$65.00*	N/A
Business	\$10.00*	\$10.00*	N/A
Engineering	\$7.00	\$7.00	N/A
Nursing	\$12.50**	\$8.50	N/A
Science	\$5.00	\$5.00	N/A
Law	\$50.00**	N/A	N/A

FAMF Allocation

- 50% of the FAMF would be allocated towards granting.
 - Helps support DAs, student groups, and individual students.
- 30% would be allocated towards student outreach.
 - Continue to subsidize the Arts Gala to make it more accessible.
 - More frequent events and promotion of Arts students' work.
- 20% would be allocated towards the creation of discount cards.
 - Initially proposed during the AFSA-period.
 - Simple, tangible, and useful service OASIS can offer.

FAMF Allocation



Discount cards:
\$0.50

Granting:
\$1.25

Student Outreach:
\$0.75

Total:
\$2.50

Discount Card Prototype



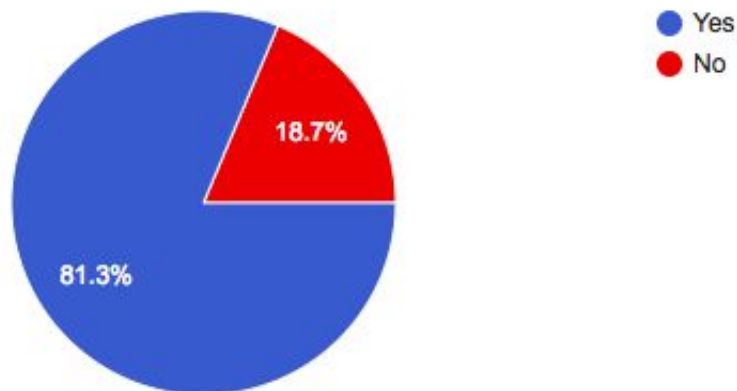
The Need for More Granting

In Fall term, **\$8700** was asked for in grants from student groups, department associations, and individual students.

Student Consultation

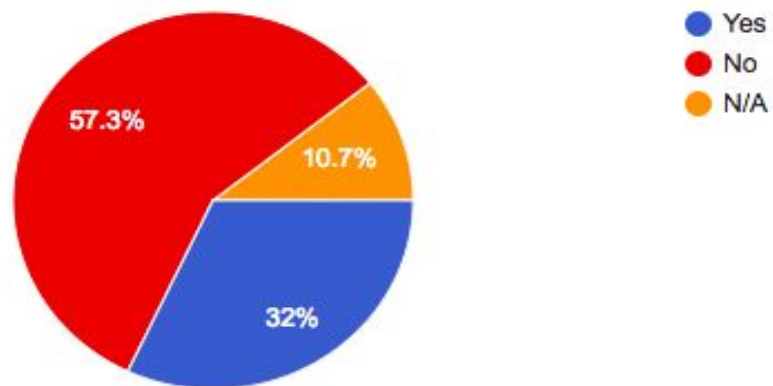
Do you think there is a need to increase granting capabilities in your Faculty?

75 responses



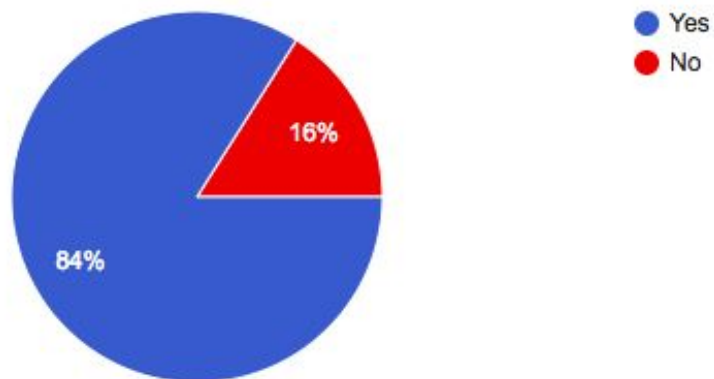
Do you think your Department Association, if applicable, has sufficient financial resources to carry out their mandate?

75 responses



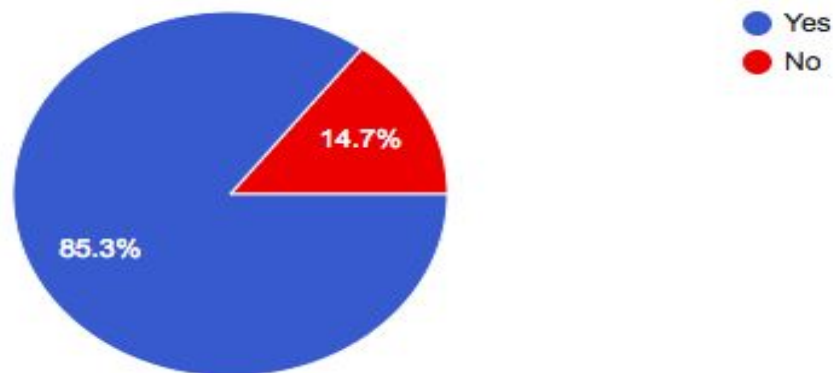
Would you be interested in receiving an OASIS-sponsored discount card for select businesses in the university area?

75 responses



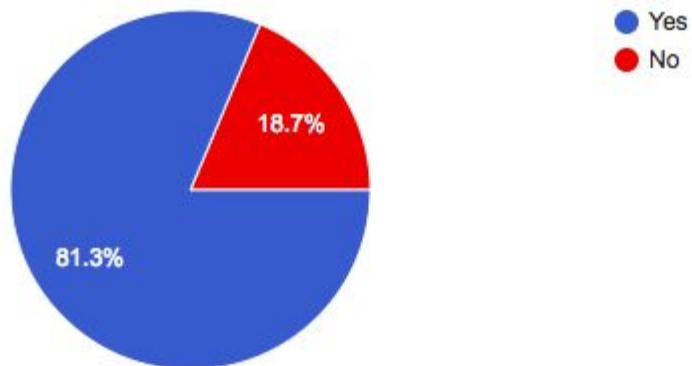
Do you think there's a need for more OASIS-led events and outreach for students?

75 responses



Would you support a \$2.50/term OASIS membership fee to increase our granting capabilities, improve our student outreach, and provide discount cards for local businesses?

75 responses



Town Hall

Wednesday, January 17th @
4:00pm

Location TBA

Support

6-5 Humanities Centre
Edmonton, Alberta, Canada T6G 2E5
Tel: 780.492.ARTS
Fax: 780.492.7251
www.arts.ualberta.ca

09 January 2018


RE: OASIS FAMF Proposal

To Whom It May Concern:

I am writing this letter in support of the OASIS FAMF proposal. I am optimistic this will bring positive benefits to the student body within the Faculty and help solidify OASIS as an important contributor to the Faculty of Arts community.

If you require any further information, please do not hesitate to contact me.

Regards,



Lesley Cormack
Dean, Faculty of Arts