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**Tuesday, November 2nd, 2021  
6:00PM  
Zoom**

We would like to respectfully acknowledge that our University and our Students' Union are located on Treaty 6 Territory. We are grateful to be on Cree, Dene, Saulteaux, Métis, Blackfoot, and Nakota Sioux territory; specifically the ancestral space of the Papaschase Cree. These Nations are our family, friends, faculty, staff, students, and peers. As members of the University of Alberta Students' Union we honour the nation-to-nation treaty relationship. We aspire for our learning, research, teaching, and governance to acknowledge and work towards the decolonization of Indigenous knowledges and traditions.

**ORDER PAPER (SC-2021-15)**

2021-15/1      **SPEAKERS BUSINESS**

2021-15/1a      **Announcements - The next meeting of Students' Council will take place on **Tuesday, November 16th 2021 at 6:00PM** via Zoom/Council Chambers.**

Join Zoom Meeting

<https://us02web.zoom.us/j/85666007012>

Meeting ID: 856 6600 7012

2021-15/2      **CONSENT AGENDA**

2021-15/2a      **Students' Council, Votes and Proceedings (SC-2021-14) Tuesday, October 19th, 2021**

See SC-2021-15.01

2021-15/3      **PRESENTATIONS**

2021-15/3a      **FOTANG/LEY MOVE TO** Approve a presentation by AUFSJ on CSJ & AUFSJ updates

See SC-2021-15.06 & 08

2021-15/3b      **LEY MOVES TO** allow a presentation on the Athletics and Recreation Fee

See SC-2021-15.07 & 09

- 2021-15/4      EXECUTIVE COMMITTEE REPORT
- 2021-15/5      BOARD AND COMMITTEE REPORT
- 2021-15/6      OPEN FORUM
- 2021-15/7      QUESTION PERIOD
- 2021-15/8      BOARD AND COMMITTEE BUSINESS
- 2021-15/9      GENERAL ORDERS
- 2021-15/10     INFORMATION ITEMS
- 2021-15/10a    Students' Council, Votes and Proceedings (SC-2021-14) Tuesday, October 19th, 2021  
See SC-2021-15.01
- 2021-15/10b    Council Submissions  
See SC-2021-15.02-07
- 2021-15/10c    Campus Saint-JEAN & AUFSJ Update Presentation Slides  
See SC-2021-15.08
- 2021-15/10d    Athletics & Recreation Fee Presentation Slides  
See SC-2021-15.09
- 2021-15/10e    Students' Council - Attendance  
See SC-2021-15.10

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**Tuesday, October 19th, 2021  
6:00PM  
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VOTES & PROCEEDINGS (SC-2021-14)

CALL TO ORDER 6:00PM.

- 2021-14/1      SPEAKERS BUSINESS
- 2021-14/1a      Announcements - The next meeting of Students' Council will take place on **Tuesday, November 2nd 2021 at 6:00PM** via Zoom/Council Chambers.
- Join Zoom Meeting  
<https://us02web.zoom.us/j/85666007012>
- Meeting ID: 856 6600 7012
- 2021-14/2      CONSENT AGENDA
- 2021-14/2a      Students' Council, Votes and Proceedings (SC-2021-13) Tuesday, October 5, 2021
- See SC-2021-14.01
- 2021-14/3      PRESENTATIONS
- 2021-14/3a      **BEASLEY/MORRIS MOVED** to allow Cllr. Morris to present to Council on the matter of "Barriers to Transgender Students".  
CARRIED
- 2021-14/4      EXECUTIVE COMMITTEE REPORT  
Talia DIXON, Vice President (Student Life) - Report.  
Emily KIMANI, Vice President (Operations and Finance) - Report.  
Abner MONTEIRO, Vice President (Academic) - Report.  
Rowan LEY, President - Report.

Christian FOTANG, Vice President (External) - Report.

2021-14/5

BOARD AND COMMITTEE REPORT

KONRAD, Undergraduate Board of Governors Representative - Report  
MERCREDI, Aboriginal Relations and Reconciliation Committee - Report  
DHILLON, Audit Committee - Report  
BARAZESH, Bylaw Committee - Report  
VILLOSO, Council Administration Committee - Report  
LEY, Executive Committee - Report  
KIMANI, Fee Governance Review Committee - Report.  
KIMANI, Finance Committee - Report  
MONTEIRO, Nominating Committee - Report.  
MONTEIRO, Student Group Committee - Report.  
MOTOSKA, Policy Committee - Report  
DIXON, Sustainability Committee - Report.  
KIMANI, Sustainability & Capital Fund Committee - Report.  
LEY, Translation Committee.

2021-14/6

OPEN FORUM

MARQUES: Invited Council to participate in Elections workshops.

2021-14/7

QUESTION PERIOD

VILLOSO: Inquired as to the status of the EDI Task Force.

KIMANI: Responded that the Task Force is working on finalizing its recommendations and presenting them to Council.

BATYCKI: Inquired as to the engagement of professors in the SU's pronoun campaign.

DIXON: Responded that she is connecting professors who want more information on the campaign or want more information on use of pronouns with The Landing.

AVILIA: Inquired as to whether the University is increasing support funding to international students, irrespective of nationality.

LEY: Responded that international bursaries are likely to be increased in the future. Reaffirmed that the UASU opposes tuition increases.

VILLOSO: Inquired as to the permissibility of the DailyGrind's use of single-use plastics.

KIMANI: Determined to investigate this matter further.

KONRAD: Invited members of Council to run to fill his seat on the Board of Governors.

BEASLEY: Invited students to apply with the Elections Office as Deputy Returning Officers.

2021-14/8 BOARD AND COMMITTEE BUSINESS

2021-14/8a **LEY/VILLOSO MOVED** to nominate two (2) members of Students' Council to the Translation Committee.  
See SC-2021-14.02

MERCREDI nominated BEASLEY: accepted.  
BATYCKI nominated MERCREDI: accepted.

**BEASLEY, MERCREDI** are declared appointed.

2021-14/8b **BARAZESH/VILLOSO MOVED** to appoint 1 member of Students' Council to the Bylaw Committee.  
See SC-2021-14.10

MORRIS nominated OUELLETTE: accepted.  
MORRIS nominated KAUR: accepted.

**KAUR** is declared appointed

2021-14/8c **MONTEIRO/MOTOSKA MOVED**, on behalf of Policy Committee, to approve the Second Principles of the Experiential Learning Political Policy.  
See SC-2021-14.11

CARRIED

2021-14/8d **MOTOSKA/VILLOSO MOVED** to nominate one (1) member of Students' Council to the Policy Committee  
See SC-2021-14. 12

VILLOSO nominated BATYCKI: declined.  
LALA nominated BARAZESH: declined.  
LEY nominated OUELLETTE: declined.  
MORRIS nominated KOOHKAN: accepted.  
DHILLON nominated SIVAKUMARAN: declined.

**KOOHKAN** is declared appointed.

2021-14/8e **DHILLON/BATYCKI MOVED** to Nominate two (2) members of Student's Council to the Audit Committee  
See SC-2021-14.13

MORRIS nominated OUELLETTE: accepted.  
DHILLON nominated KOOKHAN: accepted.

**OUELLETTE, KOOKHAN** are declared appointed.

2021-14/8f **KIMANI/BARAZESH MOVED** to nominate one (1) member of Students' Council to the Sustainability and Capital Fund Committee  
See SC-2021-14.14

KIMANI nominated KOOKHAN: declined.  
SIVAKUMARAN nominated MORRIS: declined.  
KOOKHAN nominated BARAZESH: declined.  
KIMANI nominated TAHA: accepted.  
DHILLON nominated LALA: declined.

**TAHA** is declared appointed.

2021-14/8g **MONTEIRO/FOTANG MOVED** to appoint one (1) councillor to the Nominating Committee.  
See SC-2021-14.15

VILLOSO nominated OUELLETTE: accepted.  
DHILLON nominated KOOKHAN: declined.  
SIVAKUMARAN nominated BARA NO  
YABUT nominated BEASLEY NO  
TAHA nominated CHOPRA: declined  
KOOHKAN nominated MORRIS declined  
DHILLON nominated KAUR accepted  
SIVAKUMARAN nominated MOTOSKA: declined.

**OUELLETTE** is declared appointed.

2021-14/8h **BATYCKI/MERCREDI MOVED** to appoint (1) councillor to the Sustainability Committee.

VILLOSO nominated SIVAKUMARAN: accepted.  
DHILLON nominated YABUT: accepted

**SIVAKUMARAN** is declared appointed.

2021-14/8i **KONRAD/MERCREDI MOVED** to direct a member of the Executive to appear at Finance Committee, at the discretion of the chair of Finance, to discuss the implementation of Council honoraria for the 2022 Session.

CARRIED

2021-14/10 INFORMATION ITEMS

2021-14/10a Students' Council, Votes and Proceedings (SC-2021-13) Tuesday, October 5, 2021

See SC-2021-14.01

2021-14/10b Council Submissions

See SC-2021-14.02-05

2021-14/10c Students' Council - Attendance

See SC-2021-14.06

2021-14/10d Council Submissions

See SC-2021-14.07-.14.15

ADJOURNED 8:56PM.

## 2021-22 - Council Submissions

### UASU Students' Council Agenda Submission

This form is intended to be used by members of Students' Council to submit items for Council meetings.

**Council Meeting Date** Tuesday, November 2, 2021

**Mover** LEY

**Email** rowan.ley@su.ualberta.ca

**Action Requested** Information Items

### Information Items

**Abstract**

President's Report

**Attachments**



**Date:** 02/11/21

**To:** Students' Union Council

**Re:** President's Report 02/11/21

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Hello Council,

I'm looking forward to joining you in person again. The Exec team spent some time on vacation last week, but I made up for a relaxing schedule that week with an action packed one this week. I do want to let you all know that we are working to follow up on Governor Konrad's motion from last Council meeting, and are working to collect the relevant data. Other than that, the Executive team has been focused on several upcoming projects and developments-- advocacy work at CAUS, the SRA Summit which I am working to support VP Monteiro's work on, residence rate consultation, and of course our halloween costumes.

### **Bill 74**

As many of you will remember, last year the Alberta government conducted a review of the Alberta post-secondary education system called the Alberta 2030 review with the support of the consulting firm McKinsey. This week, the Alberta government introduced [Bill 74](#), *An Act to Modernize Post-Secondary Education*. The legislation is intended to implement most of the Alberta 2030 recommendations. Key features of the bill include:

- The elimination of the distinction between research universities, undergraduate universities, polytechnics, colleges, independent institutions, and specialized arts institutions. There are now two categories of post-secondary institution-- colleges and polytechnics, and universities.
- Changes to how apprenticeship fees and tuition are governed, which will not impact students at U of A
- Creates an advisory council for the Minister consisting of post-secondary education experts and student leaders

None of the major changes in the bill are particularly concerning, and some may be mildly positive. Our main criticism is that the bill avoids addressing the key structural problems in the Alberta post-secondary system: critical shortages of seats leading to very high admission averages, unsustainable student debt far higher than that in the rest of Canada, poor accessibility for lower-income students, and the lack of a transparent or fair funding model. While Bill 74 does not make the situation worse, it does very little to address urgent problems, and that is a regrettable missed opportunity.

### **Exceptional Tuition Increases**

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**Rowan Ley, President**

2-900 SUB | 780 492 4241 | [president@su.ualberta.ca](mailto:president@su.ualberta.ca)

Our Research and Advocacy team, VP Monteiro, and I are working together to develop a comprehensive response package to the University's next round of ETI proposals which will be complete in early November. I have also been in contact with staff in the Minister's office, and we are arranging a meeting later in the month to discuss the proposals. We are also continuing to evaluate other options. This has been one of the largest files I have been dealing with this week, and I expect that to continue into next week.



### MLA Meetings

Traditionally the President and VPX meet with a variety of Edmonton-area MLAs in the Fall, and Christian and I have met with several already. This week we are meeting MLAs David Shepherd (Edmonton-City Centre), Lori Sigurdsson (Edmonton-Riverview, the University of Alberta's constituency), Sarah Hoffman (Edmonton-Glenora), and Thomas Dang (Edmonton-South). Last week we spoke to MLA Rakhi Pancholi (Edmonton-Whitemud). These meetings are an important opportunity to share the concerns U of A students have-- they are often raised in the Legislature, helping to put pressure on the government to support students in Edmonton, and it is very helpful for us to have opposition MLAs familiar with our issues in case of a change of government.



Among other things, we have had opportunities to discuss the state of childcare on Alberta campuses, mental health funding and the need for it to keep pace with enrollment growth and inflation, institutional funding and the need to avoid a damaging budget cut this year, and enrollment pressure and high entrance averages. I would like to thank Cllrs. Taha, Barazesh,



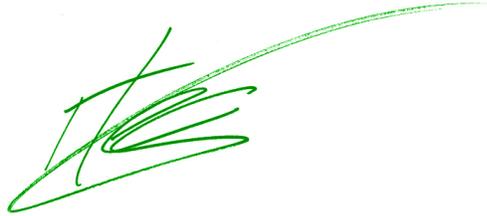
**Rowan Ley, President**

2-900 SUB | 780 492 4241 | [president@su.ualberta.ca](mailto:president@su.ualberta.ca)

and Amer for joining us in some of our meetings as well!

As always, get in touch if you have any questions or concerns! My door is open and I am happy to chat.

Sincerely,



University of Alberta Students' Union President  
**Rowan Ley**

## 2021-22 - Council Submissions

### UASU Students' Council Agenda Submission

This form is intended to be used by members of Students' Council to submit items for Council meetings.

**Council Meeting Date**

Tuesday, November 2, 2021

**Mover**

Monteiro

**Email**

abner.monteiro@uasu.ca

**Action Requested**

Information Items

### Information Items

**Abstract**

VPA Report #14

**Attachments**



SC14\_November\_2\_2021.pdf

**Date:** 02/11/2021

**To:** Students' Union Council

**Re:** Vice President Academic 2021/22 Report #14

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Dear Council,

I hope you have all been doing well. Since I was on vacation all of last week, this report will be slightly shorter than usual. Please ask me any questions you have during the question period!

### **SRA Summit**

The SRA Summit is just around the corner! The topic for the Summit will be Isolation, Community, and Mental Health! I won't divulge too much information about the sessions, but I will say that it has shaped up to be a very hands-on and interactive weekend which I'm extremely excited about! I look forward to sharing a debrief with all of you on how it goes.

### **CoFA and the Teaching, Learning, and Evaluation Policy Suite**

On October 27th, John Nychka (Vice Provost Learning Initiatives) and Wendy Rogers (Deputy Provost) came to CoFA Senior Board to present the new UAPPOL Teaching, Learning, and Evaluation Policy Suite. For those of you who may not know, CoFA stands for Council of Faculty Associations, and the Senior Board is where all of the Faculty Association Presidents sit! It was an amazing discussion around USRI (now being called SPOT) Policy and what students want most out of the SPOT survey to make it worthwhile and accessible for students to fill out for their instructors.

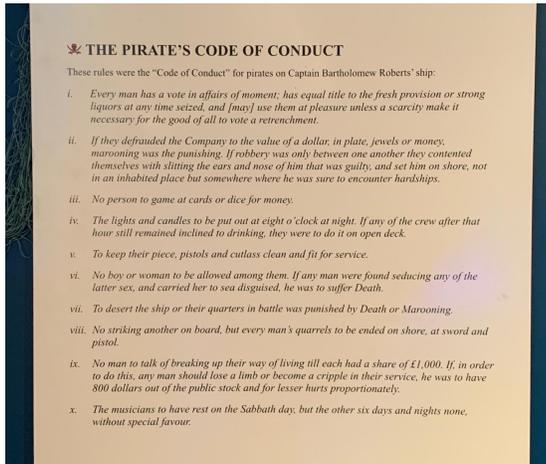
### **October GFC Meeting**

On October 25th, GFC had its second meeting of the fall semester. Here is a little breakdown of what was discussed, and if you have any questions please let me know:

- Decommissioning of the Student Housing Policy from the GFC Policy Manual
- Changes to GFC Guiding Documents (Basically the roles and responsibilities of GFC members and meeting procedures.
- Some great questions were asked about the upcoming EDI student census the Uni will be running.
- Dr. Florence Glanfield presented the Universities Institutional Indigenous Strategic Plan, and some great questions were asked about the strategies in that document.
  - I asked a question about whether not having Maskwa House has had a negative impact on support for indigenous students. She said that delivery of services hasn't been impacted, only a lack of space to expand delivery.

## **Vancouver Trip!**

If any of you were interested, here are some pics from my trip last week!



**Top Left: Jellyfish, Top Right: Giant Sea Turtle, Bottom Left: Rowan on a Ship Bottom Right: The Pirate Code of Conduct**

Cheers,

**Abner Monteiro**  
Vice President Academic  
University of Alberta Students' Union

## 2021-22 - Council Submissions

### UASU Students' Council Agenda Submission

This form is intended to be used by members of Students' Council to submit items for Council meetings.

**Council Meeting Date** Tuesday, November 2, 2021

**Mover** KIMANI

**Email** emily.kimani@su.ualberta.ca

**Action Requested** Information Items

### Information Items

**Abstract**

N/A

**Attachments**

 Council Report 14 Nov 2, 2021 (2).pdf

**Date:** 02/11/2021

**To:** Students' Union Council

**Re:** Vice President Operations & Finance 2020/21 Report #14

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Dear Council,

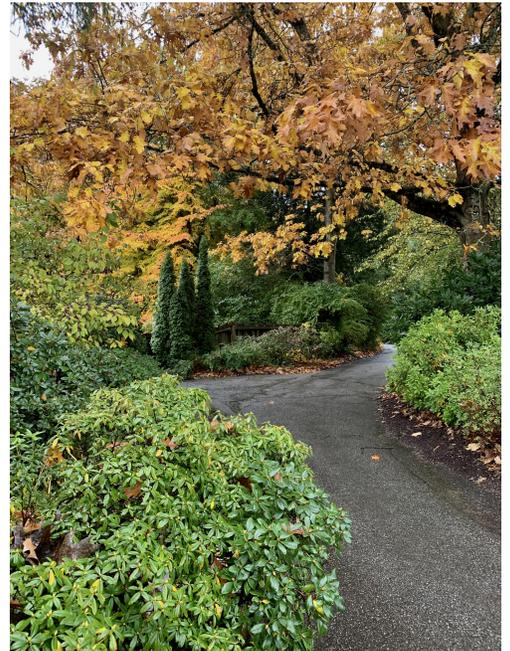
Hello Hello! I hope you've all been keeping well. I know I always say this, but time is truly flying by. I can't believe we're at the end of October. I hope you've all survived the midterm season and are looking forward to reading week!

We were in Vancouver all last week for the Student Union Development Summit (SUDS), which was a great opportunity to meet our counterparts from different schools, make connections, and learn about how other Student Unions operate. We also got to take part in some really interesting personal development sessions and workshops. It was my first time in Vancouver, and I fell in love with the city. Catch me in Vancouver in a few months.

I've continued to plan for Black History Month and for the launch of the Bulk Foods section in SUBmart. Other than that, here's what I've been up to:

### **Campus Food Bank**

The U of A Bookstore Fall Campus Food Bank Fundraiser raised over \$3000, exceeding their initial goal of \$1000. The Daily Grind, SUBMart, and SUBPrint all participated in the fundraiser. All the proceeds from the fundraiser will go directly towards providing food for students facing food insecurity. Initiatives like this are crucial as demand for food hampers continues to rise as we feel the lingering economic impacts of the COVID-19 pandemic and post-secondary cuts. The last month has been the busiest month for the Campus Book Bank.



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**Emily Kimani, Vice President Operations and Finance**

2-900 SUB | 780 492 4241 | [vp.finance@su.ualberta.ca](mailto:vp.finance@su.ualberta.ca)

## **SCF Green Fund**

We closed our first round of SCF Green Fund applications last week. We're looking forward to starting adjudications in the next couple of weeks. We finalized our adjudication process at the start of the semester, so I'm looking forward to beginning the process. I thought I would give you a rundown on the communications that went out:

- We posted information about the SCF Green Fund application and application deadline in the Student Group Services Newsletter, Student Digest, and Switchboard.
- Individual groups that mentioned environmental or social sustainability in their descriptions on Bearden were emailed directly with information about the fund.
- We had multiple posts on social media and posters around SUB.
- An information session on the SCF Green Fund was held during Sustainability Awareness Week.

Unfortunately, we didn't get as many applications as we had hoped for this round, but we have two more rounds of applications this year so fingers crossed!

## **COFA Administration and Finance Committee**

This year, I'm chairing the COFA Administration and Finance Committee. The Committee is one of the three subcommittees of the Senior Board. Its purpose is to advise the Students' Union on the financial oversight of faculty associations and the management of their membership fees. It is typically attended by the VP Finance (or equivalents) of each FA. Starting this month, we will be holding monthly PD sessions. Last month, I sent out a survey to all the committee members to determine what PD sessions and workshops everyone would be interested in. Using that information, we put together a list of sessions that we will be holding this year. This week we had a presentation about Audit and the Auditing process.

If you have any questions about this report or any of my projects, feel free to reach out. As always, I'm always down to grab a coffee and chat :)

All the best,



Emily

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**Emily Kimani, Vice President Operations and Finance**

2-900 SUB | 780 492 4241 | [vp.finance@su.ualberta.ca](mailto:vp.finance@su.ualberta.ca)

## 2021-22 - Council Submissions

### UASU Students' Council Agenda Submission

This form is intended to be used by members of Students' Council to submit items for Council meetings.

**Council Meeting Date** Tuesday, November 2, 2021

**Mover** DIXON

**Email** talia.dixon@su.ualberta.ca

**Action Requested** Information Items

### Information Items

**Abstract**

Report from the VP Student Life

**Attachments**



**Date:** 11/2/2021

**To:** Students' Union Council

**Re:** Vice President Student Life 2021/22 Report #14

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Hi y'all,

BOY HOWDY was this week busy! As we've mentioned, we were in Vancouver on the week of the 18th, so this week has been busier than usual because I've had to catch up on two weeks worth of work. If you celebrate Halloween, I hope you had a great spooky session. I would love to see your costumes!

Here are some of the things I've been working on for the last two weeks:

### Sexual Violence Prevention and Response Work

Myself and the team continue to advocate for improved sexual violence prevention efforts and response processes. In the past week, I have been working with CORA to address concerns in residence, and I have also been working with Daniela Carbajal (big shout out to her for all her work) on some further advocacy on Vs case. Here are some more big updates that I can speak about in detail:

#### 1. Hiring the Sexual Violence Prevention Coordinator

As I mentioned in my last council report, the University will soon hire the Sexual Violence Prevention Coordinator. Because students are paying for half of this position, we will be represented on the hiring committee, meaning that we needed to recruit a member at large. I have finished the interview process for potential candidates.

#### **2. Launching the EndCSV Site**

Last year Katie Kidd started working on a website that provided resources and support to those impacted by sexual violence. But the website was never launched. I have worked closely with marketing to edit the website and add/update the resources and information. Marketing also worked to create an Instagram that accompanies the site. *This is a big step in improving supports for survivors!*

By the time you read this report, the site and Instagram should have launched! Here's the link: <http://endcsv.org/>

### Increases to rental rates

Every year, Residence Services can raise rental rates to account for CPI (basically inflation). At the RAC meeting, we received a presentation from Residence Services about their budget and the proposed increases. *They are proposing a 2.25% increase in rental rates and a 3% increase in meal plans.* This is less than they could have raised the rates as CPI is currently at 4%.

If you have any thoughts, questions or concerns regarding this increase, please let me know!

### Indigenous Celebration Week Planning

Planning for Indigenous Celebration Week took up a lot of my time this week, and planning is going pretty well! All the presenters have been emailed, and we are eagerly awaiting their responses. Marketing is working with Indigenous artists to create promotional materials, and we are working to develop a COVID plan. We should have the schedule formalised by December so everyone can start planning what events they want to attend!

If you have any questions or concerns, please feel free to reach out!

### The Pronoun Campaign



(Yes, this is from Breaking Dawn)

The resources are printed and ready to go! Again I'm so sorry for the delay but things are looking good, and I'm so excited. I'm looking for volunteers who would be willing to

do one on ones on campus and hand out resources/stickers to educate folks about this important topic. If you want to help out, please DM me!

Best,  
Talía Dixon

**Talia Dixon**

University of Alberta Students' Union Vice President Student Life

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**Talia Dixon, Vice President Student Life**

2-900 SUB | 780 492 4241 | [talia.dixon@su.ualberta.ca](mailto:talia.dixon@su.ualberta.ca)

## 2021-22 - Council Submissions

### UASU Students' Council Agenda Submission

This form is intended to be used by members of Students' Council to submit items for Council meetings.

**Council Meeting Date** Tuesday, November 2, 2021

**Mover** Fotang

**Email** christian.fotang@su.ualberta.ca

**Action Requested** Presentation

### Presentation

**Motion** Fotang/Ley Move to Approve a presentation by AUFSJ on CSJ & AUFSJ updates

**Abstract**  
Presentation by VP External of AUFSJ Chiara Concini

**Attachments**

 Présentation pour SU Council - 2 Novembre.pdf

## 2021-22 - Council Submissions

### UASU Students' Council Agenda Submission

This form is intended to be used by members of Students' Council to submit items for Council meetings.

**Council Meeting Date** Tuesday, November 2, 2021

**Mover** LEY

**Email** president@su.ualberta.ca

**Action Requested** Presentation

### Presentation

**Motion** LEY moves to allow a presentation on the Athletics and Recreation Fee

### Abstract

The Athletics and Recreation fee supports the activities of Campus and Community Recreation (including gyms, sport, dance, and martial arts classes, and intramurals), and Athletics (Golden Bears and Pandas teams). Ian Reade, the Director of Athletics, and Cheryl Harwardt, the Director of CCR, will present to Council to explain how the fee benefits students and how the UASU and University collaborate to delivery high-quality recreational programming.

### Attachments



SU Presentation 2021 October.pptx

# Campus Saint-Jean & AUFSJ Update

Chiara Concini

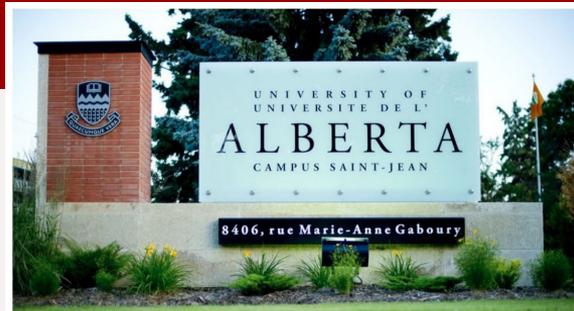
AUFSJ VP External



## Today's presentation

1. Introduction
2. Review of previous presentation
3. Advocacy update
4. Current issues and concerns
5. Ongoing efforts
6. Resources for Councillors

# Introduction





## The AUFSJ

- ✦ Association des Universitaires de la Faculté Saint-Jean
- ✦ Advocacy for Campus Saint-Jean students and bilingualism at UAlberta
- ✦ SU Councillor - position unfilled

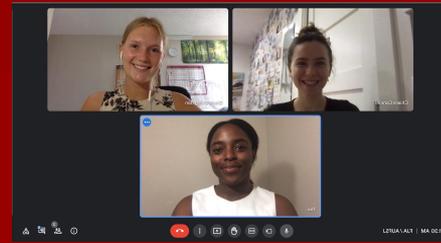
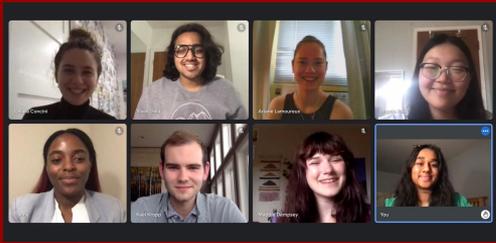
# Previous Presentation (June 2021)



## April 2021 Federal Budget (1/2)



- ✦ \$121.3 million over three years to post-secondary institutions offering instruction in a minority official language
- ✦ This includes Anglophone institutions in Québec
- ✦ Conditional funding
- ✦ AUFSJ federal advocacy efforts



# Advocacy Update



## A win for CSJ & AUFSJ



- ✦ New 95 / 75 / 50 funding structure
- ✦ Federal election campaign issue
- ✦ French-language Leaders Debate and Francophone Issues Debate
- ✦ Engagement from GoA

# Current Issues



# What are CSJ students dealing with now?



- ✧ Inadequate Campus Alberta Grant funding
- ✧ Access to academic counselling services
- ✧ Beartracks course recognition
- ✧ French/English language issues
- ✧ Administrative translation concerns

# What is AUFSJ working on now?



## Our ongoing advocacy efforts



- ✦ University of Alberta focus
- ✦ SU Executive
- ✦ Meeting with Admin members
- ✦ Meeting with new/re-elected MPs and municipal councillors

# Resources for SU Councillors



UNIVERSITY OF ALBERTA  
STUDENTS'  
UNION

# Important resources



[AUFSJ Website](#)



[AUFSJ Instagram](#)



[AUFSJ Twitter](#)



[ACFA #SaveSaintJean Website](#)



[University Affairs Article](#)



[Global News Article](#)



[Campus Saint-Jean Advocacy Issues](#)

Merci! Questions?



Golden Bears and Pandas Athletics

Campus & Community Recreation

# Athletics & Recreation Fee



UNIVERSITY  
OF ALBERTA

# What is Athletics & Recreation Fee?

## Athletics & Recreation Fee

This fee is one source of revenue supporting sport, recreation, leisure, and physical activity services, including:

- the management, operation, and maintenance of sport and recreation facilities and training spaces;
- the management of physical activity and wellness programs in the areas of group fitness, intramural sports, dance, recreational, sport and leisure activities, and sport clubs;
- the administrative and coaching support requirements for Golden Bears and Pandas Athletics.

For more information about specific programs and activities: [uab.ca/recreation](http://uab.ca/recreation) or [uab.ca/athletics](http://uab.ca/athletics)

# Principles

- Transparency
- Accountability
- Partnership
- Collaboration
- Consultation





# Transparency

- Students pay approximately \$5.8 million in A&R Fees
- Students want to know what their fees pay for
- Athletic & Recreation fees pay part of the cost to provide sport and recreation services to students



# Accountability

- A&R Fee is part of the MNIF, therefore overseen by the MNIF Oversight Committee

Allocation of the funds and oversight of the provision of services is the responsibility of:

- Dean of Students - delegates to Ian Reade, Director of Athletics
- VP Facilities and Operations - delegates to Cheryl Harwardt, Director of Campus & Community Recreation



# Collaboration and Consultation

- Bi-annual report to SU/GSA
- MNIF Oversight Committee
- Regular meetings with SU and GSA VP Student Life
- Recreation Action Committee

# Campus & Community Recreation

## Who We Are

**Vision:** Inspiring and empowering exceptional life experiences through recreation, sport and wellness

**Mission:** Facilitate and deliver leading-edge programs, events, services and facilities for our communities

**Values:** Leadership - Collaboration - Kaizen - Civility - Inclusiveness

# Campus & Community Recreation

## Services

- Management of Facilities - Arena, Climbing Centre, Fitness Centre, Gymnasiums, Studios, Activity spaces, Pavilion, Squash Courts, Swimming Pools
- Programs/Events - Club Sports, Intramurals, Group Exercise, Instructional Recreation classes, Residence programming, Wellness Initiatives
- Events - Big Pink, Pond Hockey, RecStock
- Employment Opportunities

# Campus & Community Recreation

## Funding Partnerships

- Major Sources of Revenue:
  - U of A Operating Contribution - \$1.5 million
  - Revenue raised - \$3.3 million

**Total non-fee revenue - \$4.8 million**

**Athletic & Recreation Fee - \$2.06 million**

**Wellness funds - \$140,000**

**Total CCR Revenue - \$7 million**

NOTE: (UA also provides utilities, cleaning and facility envelope maintenance)



# Campus & Community Recreation

## Major Expense

- Facility staff wages/benefits - \$4.6 million
- Student staff wages - \$650,000
- Operating costs - \$2.6 million
- Capital Replacement/Repair - \$200,000

**Total Expenditures CCR - \$8 million**

NOTE: (includes wellness)

NOTE: Net Deficit in 2020-21 = \$1 million



## Campus & Community Recreation - Key Stats

	2020-21	2019-20	2018-19	2017-18	2016-17
Fitness Centre	91,163	342,641	506,372	544,877	641,715
Climbing Centre	1,272	6,660	13,572	19,893	22,255
Locker Rooms	155,204	701,320	330,535	1,275,192	1,022,640

Your source information here.

# Golden Bears and Pandas Athletics

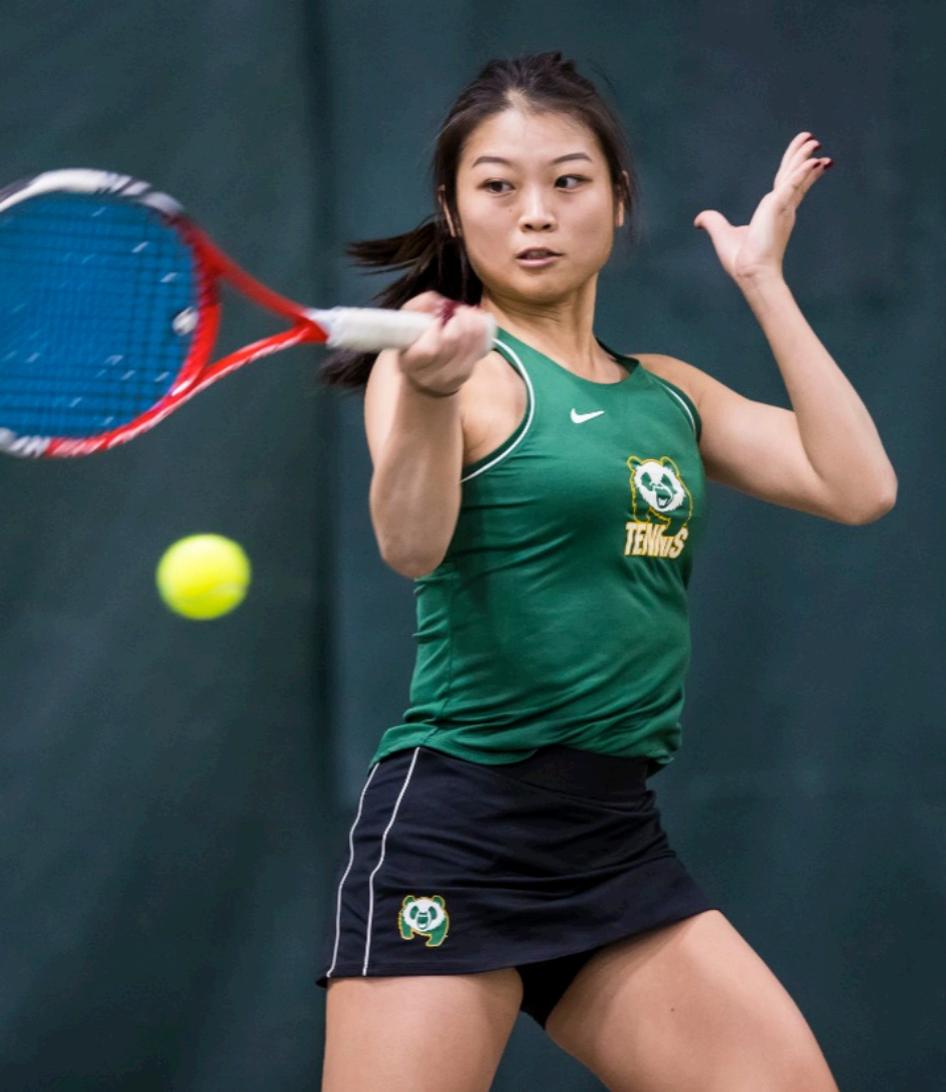
Manage **24 Golden Bears and Pandas** varsity teams for 500 student athletes competing annually for national championships.

- Recruit 100+ student athletes per year across all Faculties.
- Host 100+ events per year for students and community.
- Provide mental health support for student athletes.
- Engage with the community through sport development programs for 3000+ youth.
- Raise \$1.6M to provide financial assistance to student athletes.
- Engage with 6500+ U of A Athletics Alumni.
- Community outreach to schools, hospitals and charities

# Golden Bears and Pandas Athletics

## Important Metrics:

- Student athlete recruitment, retention and support
- Revenue generated to support the programs
- Alumni support and engagement metrics
- Amount of donations received
- Amount of scholarships provided
- Access to mental health support for varsity athletes
- Student and student athlete feedback
- Contributions to teaching and research
- Community outreach by student athletes through UAB
- Community partnerships
- Developmental athlete programming
- *Normally, competitive results are an important metric*



# Golden Bears and Pandas Athletics

- Rounded totals; not a normal operating year

## Funding Partnerships

● Major Sources of Revenue	
- U of A Operating	\$
2,000,000	
- Donations and grants	\$
1,000,000	
- Sponsors	
\$ 300,000	
- Alumni	
\$ 2,000,000	
- Community Programs	\$
200,000	
A&R Fee to Athletics	\$
3,000,000	
<b>Total Revenue Athletics</b>	<b>\$</b>
<b>8,500,000</b>	



## Golden Bears and Pandas Athletics

- Major Expenditures

- Salaries and benefits \$  
5,000,000
- Travel \$ 1,500,000
- Supplies and services \$  
1,500,000
- Rentals \$ 500,000

**Total Expenditure Athletics \$  
8,500,000**

**Student Scholarships (in addition) \$ 1,200,000**

Campus &  
Community  
Recreation

[uab.ca/recreation](http://uab.ca/recreation)

Golden Bears and  
Pandas  
On the Road

[Canadawest.tv](http://Canadawest.tv)



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