

University of Alberta Students' Union

STUDENTS' COUNCIL

Tuesday, April 10, 2018 Council Chambers, University Hall

We would like to respectfully acknowledge that our University and our Students' Union are located on Treaty 6 Territory. We are grateful to be on Cree, Dene, Saulteaux, Métis, Blackfoot, and Nakota Sioux territory; specifically the ancestral space of the Papaschase Cree. These Nations are our family, friends, faculty, staff, students, and peers. As members of the University of Alberta Students' Union we honour the nation-to-nation treaty relationship. We aspire for our learning, research, teaching, and governance to acknowledge and work towards the decolonization of Indigenous knowledges and traditions.

ORDER PAPER (SC 2017-22)

2017-22/1 SPEAKERS BUSINESS

This is the final Students' Council meeting of the 2017/18 academic year. An *introductory meeting* of Council will take place on **April 17, 2018** in Council Chambers.

- 2017-22/2 PRESENTATIONS
- 2017-22/3 EXECUTIVE COMMITTEE REPORT
- 2017-22/4 BOARD AND COMMITTEE REPORT
- 2017-22/5 <u>OPEN FORUM</u>
- 2017-22/6 **QUESTION PERIOD**
- 2017-22/7 BOARD AND COMMITTEE BUSINESS
- 2017-22/7a **PACHES MOVES,** on recommendation of Finance Committee, to approve the 2018/19 University of Alberta Students' Union Budget.

See SC-2017-22.08.

2017-22/8 GENERAL ORDERS

2017-22/8a **CHRISTENSEN/PIASECKI MOVE** to appoint Christian Zukowski to the Discipline, Interpretation and Enforcement Board, on the recommendation of the DIE Board Nominating Committee.

- 2017-22/8b **PIASECKI/CHRISTENSEN MOVE** to appoint Nina Fourie to the Discipline, Interpretation and Enforcement Board, on the recommendation of the DIE Board Nominating Committee.
- 2017-22/8c CHRISTENSEN/PIASECKI MOVE to appoint Shridhar Patel to the Discipline, Interpretation and Enforcement Board, on the recommendation of the DIE Board Nominating Committee.
- 2017-22/8d **PALINDAT MOVES** to ratify the appointment of Ilyas Gora to the position of Chief Returning Officer for the period from May 1, 2018 to April 30, 2019.

2017-22/9 INFORMATION ITEMS

2017-22/9a Report from the Vice-President (Academic).

See SC-2017-22.01

2017-22/9b Report from the Vice-President (Student Life).

See SC-2017-22.02

2017-22/9c Executive Committee Motion Tracking

See SC-2017-22.03

2017-22/9d Student Council Motion Tracking Sheet

See SC-2017-22.04

- 2017-22/9e Students' Council Attendance See SC-2017-22.05
- 2017-22/9f Votes and Proceedings, SC-2017-21-VP-20170327 Tuesday, March 27, 2018 See SC-2017-22.06
- 2017-22/9g Students' Union Budget 2018/2019

See SC-2017-22.07

2017-22/9h Council Administration Committee (CAC) Transition Report See SC-2017-22.08 2017-22/9i Audit Committee Transition Report

See SC-2017-22.09

- 2017-22/9j Deferred Maintenance Consultation Report See SC-2017-22.10
- 2017-22/9k Report from the Vice-President (Operations and Finance).

See SC-2017-22.11



SC-2017-22.01

DATE: April 5th 2018 TO: Student Council RE: VPA Report

Dear Council,

I hope my final regular report finds you well. The last 2 weeks have been full of transition and wrapping up of projects.

Open Education Resource Awards

The OER Award committee met to decide on some of the last parts of applications before they are adjudicated. These awards will provide seed grants for OER projects on campus that are looking to adopt or adapt OERs for classes. This is exciting as they have the opportunity to save students money on course materials and can lead to increase learning outcomes.

City Strategic Planning

I had the opportunity to attend the final City of Edmonton strategic planning consultation meeting. As one of the 3 students in the room I was able to make sure student and youth cantered ideas were at the table. The plan largely centres on where we as a city envision being by the year 2050, drawing on shared values and the energy we want to have moving forward.

Student Activism

As I am sure many of you are aware, the SU has been supporting a number of student groups in their advocacy to get the University budget changed. It is really inspiring to see the broad support from across campus speaking out to support students. For the first time that anyone can seem to recall, students, academic and non-academic staff and grad students are all on the same page of this issue and are calling on the university to put forward a new budget proposal and for the Board of Governors to call a meeting to hold a new vote.



Here is a glimpse of some of the media coverage from last weeks protest at the Presidents' Town hall:

Edmonton Journal: http://edmontonjournal.com/.../protestors-demand-reversal-of-... CBC Edmonton: http://www.cbc.ca/.../let-us-speak-students-boo-university-of... Global Edmonton: https://globalnews.ca/.../university-of-alberta-president-pr.../ Metro Edmonton: http://www.metronews.ca/.../u-of-a-students-storm-president-s...

While this report will be released after the protest on Friday, I hope you all were able to make it.



All my best,

Shane



OFFICE OF THE VICE PRESIDENT (STUDENT LIFE)

April 5th, 2018 To: Students' Council Re: Report <u>to Students' Council</u>

Protest.

Mtg Code	Date	Result	Motion	Council Agenda Reported In	Notes	
04	2017-05-18	5/0/0	USHAKOV/PACHES MOVED TO support the creation of the Campus Activities Board.			
04	2017-05-18	5/0/0	PACHES/USHAKOV MOVED TO request \$475.00 in Per Diem and Travel costs for the VP Operations & Finance and the VP Student Life to attend the StudentCare Stakeholder Meeting as UASU delegates.			
06	2017-06-08	4/0/0	PACHES/SCOTT moves to release all remaining Students' Union held Lister Hall Students' Association funds to the 2017/18 Lister Hall Students' Association.		BANISTER away	
07	2017-06-12	4/0/0	BANISTER/SCOTT MOVED TO approve a project allocation not to exceed \$3000.00 for the STRIDE spring/summer cohort as presented.		LARSEN away	PA
07	2017-06-12	4/0/0	USHAKOV/BANISTER MOVED TO approve the letter of support to Strathcona Elections.		LARSEN away	
07	2017-06-12	4/0/0	USHAKOV/PACHES MOVED TO budget no more than \$1800 to send the Executive and the DRPA to the Council of Alberta University Students Counterparts Conference.		LARSEN away	
07	2017-06-12	4/0/0	SCOTT/USHAKOV MOVED TO budget no more than \$450 to send the President, VP External and the DRPA to the Council of Alberta University Students June In-person Meeting in Calgary.		LARSEN away	
08	2017-06-15	5/0/0	USHAKOV/SCOTT MOVED TO request \$75.00 in Per Diem costs for the VP External, President and the VP Student Life to attended the Wellness Summit as UASU delegates.			
08	2017-06-15	5/0/0	BANISTER/LARSEN MOVED TO budget no more than \$2250 to send the President, the VP External, and the DRPA to the Canadian Alliance of Student Association Policy and Strategy Conference.			
09	2017-06-22	4/0/0	BANISTER/SCOTT MOVED TO approve the attendance of the Executive Committee to the 2017 Student Union Development Summit as presented.	2017-07	PACHES away	
09	2017-06-22	4/0/0	LARSEN/USHAKOV MOVED TO allocate no more than \$1,750 from the project allocation for the Executive Committee's attendance to the 2017 Student Union Development Summit.	2017-07	PACHES away	PA
12	2017-07-06	5/0/0	PACHES/LARSEN moves to approve a project allocation not to exceed \$3000.00 for the Room at the Top mural as presented.	2017-07		PA
14	2017-07-20	5/0/0	USHAKOV/PACHES MOVED TO approve the job description of the Chair of the Campus Activities Board as presented.	2017-10		
14	2017-07-20	5/0/0	USHAKOV/PACHES MOVED TO approve the attached version of the Campus Activities Board Terms of Reference.	2017-10		
15	2017-07-31	5/0/0	PACHES/SCOTT MOVED TO approve the job description of the Social Media Coordinator as presented.	2017-10		
18	2017-08-29	4/0/0	BANISTER/USHAKOV MOVED TO approve the Senior Operations Manager – Retail and Assistant Operations Manager – Retail Job Descriptions.	2017-10	PACHES away	
18	2017-08-29	4/0/0	BANISTER/SCOTT MOVED TO approve the Capital Campaign Coordinator Job Description.	2017-10	PACHES away	
20	2017-09-13	5/0/0	SCOTT/USHAKOV MOVED TO approve the STRIDE Coordinator Job Description as presented.	2017-10		
21	2017-09-18	5/0/0	LARSEN/SCOTT MOVED TO request no more than \$2500 for Election Year: Meet Your City Council Candidates event and GovWeek support items from the Project Allocation (PA) fund	2017-10		PA
22	2017-09-21	5/0/0	PACHES/USHAKOV MOVED TO approve a project allocation not to exceed \$200.00 for Room at the Top mural supply costs as presented.	2017-10		PA
24	2017-09-27	5/0/0	SHANE/REED MOVED TO approve a project allocation not to exceed \$4200.00 for the STRIDE fall/winter cohort as presented.			PA
25	2017-10-02	5/0/0	PACHES/SCOTT MOVED TO approve a project allocation not to exceed \$1500.00 for the municipal advanced polling marketing as presented.			PA
26	2017-10-11	5/0/0	USHAKOV/PACHES MOVED TO approve a project allocation not to exceed \$1050.00 for the UASU Cares Marketing Campaign as presented.			
26	2017-10-11	5/0/0	USHAKOV/LARSEN MOVED TO budget no more than \$210 to send the President, VP External and the DRPA to the Council of Alberta University Students In person meeting.			

Mtg Code	Date	Result	Motion	Council Agenda Reported In	Notes	
29	2017-10-25	4/0/0	USHAKOV/PACHES MOVED TO send the General Manager to the AMICCUS-C Western Regional Conference, November 7-9, 2017.		LARSEN away	
32	2017-11-08	5/0/0	LARSEN/USHAKOV moves to budget no more than \$5545 to send the President, the VP External, and the DRPA to the Canadian Alliance of Student Association Advocacy Week.			
33	2017-11-15	5/0/0	USHAKOV/LARSEN MOVES TO authorize Craig Turner to open a new business banking account with Scotiabank on behalf of the Students' Union, for the purpose of facilitating bulk electronic funds transfers.			
35	2017-12-06	4/0/0	USHAKOV/SCOTT MOVED TO approve the Annual General Eating PA Request for no more than \$150.00 as presented		LARSEN away	PA
35	2017-12-06	4/0/0	USHAKOV/PACHES MOVED TO approve a contingency allocation of no more than \$24000 for data recovery and server repairs.		LARSEN away	
35	2017-12-06	4/0/0	PACHES/USHAKOV MOVED TO approve the presented Job Description for an Assistant Operation Manager, Food Services.		LARSEN away	
36	2017-12-20	5/0/0	BANISTER/LARSEN MOVED TO call an additional meeting of Students' Council on January 8 at 6:00 pm in Council Chambers.			
36	2017-12-20	5/0/0	USHAKOV/PACHES MOVED TO approve a Project Allocation not to exceed \$1730.00 for the Golden Box Day as presented.			PA
36	2017-12-20	5/0/0	USHAKOV/SCOTT MOVED TO approve a Project Allocation not to exceed \$1550.00 for the Rocket Man beverage dispensers as presented.			PA
37	2018-01-04	5/0/0	PACHES/SCOTT MOVED TO approve a Project Allocation not to exceed \$850.00 for the 2018 UASU Got This Campaign as presented.			PA
39	2018-01-11	5/0/0	LARSEN/PACHES MOVED TO approve the Client Coordinator Job Description as presented.			
39	2018-01-11	5/0/0	PACHES/USHAKOV MOVED TO approve a Project Allocation not to exceed \$150.00 for the Joint Faculty Leadership Summit as presented.			PA
40	2018-01-15	5/0/0	SCOTT/USHAKOV moves to budget no more than \$1300 to send the Executive and the DRPA to the Council of Alberta University Students All Executive Conference.			
41	2018-01-17	5/0/0	SCOTT/USHAKOV MOVED TO approve a Project Allocation not to exceed \$600.00 for the Student Governance Mixer as presented.			PA
43	2018-02-01	5/0/0	SHANE/ILYA MOVED TO APPROVE THE PRESENTED CONFERENCE REQUEST FOR THE GENERAL MANAGER TO ATTEND THE ACUI 2018 CONFERENCE.			
44	2018-02-12	5/0/0				PA
44	2018-02-12	5/0/0				PA
44	2018-02-12	5/0/0				

SC-2017-22.04

2017-01/1d	BANISTER/HASSAN move to approve Students' Council Standing Orders.	CARRIED	SC 2017-01	05/09/2017
2017-01/8a	BANISTER/SANDARE moves to appoint Mark Oldershaw, Victoria DeJong and John Evjen to the University of Al	CARRIED	SC 2017-01	05/09/2017
2017-01/8b	PACHES/LARSEN moves to appoint one member of Students' Council to The Landing Board of Directors.	CARRIED	SC 2017-01	05/09/2017
2017-01/8c	PACHES/FLAMAN moves to appoint one member of Students' Council to Student Legal Services Board of Directory	CARRIED	SC 2017-01	05/09/2017
2017-01/8d	PACHES/THIBAUDEAU moves to appoint one member of Students' Council to the Gateway Student Journalism S	CARRIED	SC 2017-01	05/09/2017
2017-01/8e	PACHES/SUNDAY moves to appoint one member of Students' Council to Alberta Public Interest Research Group	CARRIED	SC 2017-01	05/09/2017
2017-01/8f	PACHES/FLAMAN moves to appoint two member of Students' Council to the First Alberta Campus Radio Associ	CARRIED	SC 2017-01	05/09/2017
2017-01/8g	PACHES/FARRIS moves to appoint two members of Students' Council to the Students' Union Building (SUB) Adv	CARRIED	SC 2017-01	05/09/2017
2017-01/8h	PACHES/THIBAUDEAU moves to appoint four members of Students' Council to the PAW Strategic Operating Co	CARRIED	SC 2017-01	05/09/2017
2017-01/8i	PACHES/BROPHY moves to grant Councillor Flaman an exception to SU Operating Policy 3.3d to allow for simul	CARRIED	SC 2017-01	05/09/2017
2017-01/8j	PACHES moves to grant Councillor Howie an exception to SU Operating Policy 3.3d to allow for simultaneous en	CARRIED	SC 2017-01	05/09/2017
Minutes from r	neeting SC-2017-02 are missing.			
2017-03/7b	CHRISTENSEN/HOWIE MOVE to approve the first reading of Bill #1 - Elections Forums, on the recommendation	CARRIED	SC 2017-03	05/30/2017
2017-03/8a	SUNDAY/SCOTT MOVE to appoint SUNDAY to the Council on Aboriginal Initiatives.	CARRIED	SC 2017-03	05/30/2017
2017-03/7b	PACHES/THIBADEAU MOVE to appoint MAHAL to the WUSC Student Refugee Administration Board.	CARRIED	SC 2017-03	05/30/2017
2017-04/2a	BANISTER SPONSOR a presentation from the Students' Union executive team to go over their goals.	CARRIED	SC 2017-04	06/13/2017
2017-04/7a	CHRISTENSEN/HOWIE MOVE to approve the second reading of Bill #1 - Elections Forums, on the recommendat	CARRIED	SC 2017-04	06/13/2017
2017/05-2a	PACHES/FLAMAN SPONSOR the presentation: Students' Union Building & Myer Horowitz Theatre Renovation U	CARRIED	SC 2017-05	06/27/2017
2017/05-7a	CHRISTENSEN/FARRIS MOVE to approve the first reading of Bill #2 - Joke Candidates, on the recommendation	CARRIED	SC 2017-05	06/27/2017
	BANISTER/FLAMAN MOVE to AMEND Point 1 as follows:			
2017/05-7a	A joke candidate is defined as any candidate(s) who self-identifies as a joke candidate in a written capacity on the	N/A	SC 2017-05	06/27/2017
2017/05/7b	FLAMAN/HOWIE MOVE to refer the item back to the Bylaw Committee.	CARRIED	SC 2017-05	06/27/2017
2017-06/7a	CHRISTENSEN/BROPHY MOVE to approve the first reading of Bill #2 - Joke Candidates, on the recommendation	CARRIED	SC-2017-06	07/25/2017
2017-06/7b	CHRISTENSEN/JONES MOVE to approve the first reading of Bill #3, on the recommendation of Bylaw Committe	CARRIED	SC-2017-06	07/25/2017
2017-06/7c	CHRISTENSEN/HOWIE MOVE to change Students' Council practice, precedent and custom by allowing students	CARRIED	SC-2017-06	07/25/2017
2017-06/8a	PIASECKI/GIDDA MOVE to postpone this motion to the next meeting of Students' Council on August 22, 2017.	CARRIED	SC-2017-06	07/25/2017
2017-07/2a	SUNDAY/SCOTT SPONSOR a presentation from the members of the Aboriginal Relations and Reconciliation Ad	N/A	SC-2017-07	08/22/2017
2017-07/7a	CHRISTENSEN/BROPHY MOVE to approve the second reading of Bill #2 - Joke Candidates, on the recommendat	CARRIED	SC-2017-07	08/22/2017
2017-07/7b	CHRISTENSEN/JONES MOVE to approve the second reading of Bill #3, on the recommendation of Bylaw Commi	CARRIED	SC-2017-07	08/22/2017
2017-07/7c	SCOTT/BROPHY MOVE upon the recommendation of Policy Committee, to approve the renewal of the Student F	CARRIED	SC-2017-07	08/22/2017
2017-07/7d	SCOTT/BROPHY MOVE, upon the recommendation of Policy Committee, to approve the renewal of the Deferred	CARRIED	SC-2017-07	08/22/2017
2017-07/8a	USHAKOV/PACHES MOVE to appoint two members of Students' Council to the Campus Activities Board.	N/A	SC-2017-07	08/22/2017
2017-07/8b	CHRISTENSEN/HOWIE MOVE to change Students' Council practice, precedent and custom by allowing students		SC-2017-07	08/22/2017
N/A	SUNDAY/HOWELL MOVE to suspend standing orders to suspend two speaking turns limit to 10 speaking terms		SC-2017-07	08/22/2017
N/A	SANDARE/WILSON MOVE to suspend standing orders to allow for four speaking turns	CARRIED	SC-2017-07	08/22/2017

N/A	SCOTT/SUNDAY MOVE to postpone indefinitely.	CARRIED	SC-2017-07	08/22/2017
SC-2017-08 wa	s cancelled.			
2017-09/2a	USHAKOV/BANISTER SPONSOR a presentation from the Dean of Students Office regarding changes in the Stude	N/A	SC-2017-09	09/19/2017
2017-09/2b	LARSEN/FLAMAN SPONSORS an overview presentation from the Council of Alberta University Students.	N/A	SC-2017-09	09/19/2017
2017-09/7a	SUNDAY/FLAMAN MOVES to appoint two members of Students' Council to the Discipline, Interpretation, and E	N/A	SC-2017-09	09/19/2017
2017-09/7b	CHRISTENSEN/HOWIE MOVES to appoint one (1) member of Students' Council to Bylaw Committee.	N/A	SC-2017-09	09/19/2017
2017-09/7c	LARSEN/USHAKOV MOVE, upon the recommendation of Policy Committee, to approve the renewal of the Stude	CARRIED	SC-2017-09	09/19/2017
2017-09/7d	SCOTT/PIASECKI MOVE, upon the recommendation of Policy Committee, to approve the renewal of the Deferre	CARRIED	SC-2017-09	09/19/2017
2017-09/7e	PACHES/CHRISTENSEN MOVE to approve the first reading of Bill #4 - Removing Student Group Operating Police	CARRIED	SC-2017-09	09/19/2017
2017-10/2a	PACHES/(?) SPONSOR the presentation called Report to Students' Council: The Athletics and Recreation Fee	N/A	SC-2017-10	10/03/2017
2017-10/8a	USHAKOV/PACHES MOVE to appoint two council members to the Health and Dental Committee.	N/A	SC-2017-10	10/03/2017
2017-11/2a	USHAKOV/PACHES SPONSOR a presentation from StudentCare on the Health and Dental Plan	N/A	SC-2017-11	10/17/2017
2017-11/7a	PACHES/CHRISTENSEN MOVE to approve the first reading of Bill #4 - Removing Student Group Operating Police	CARRIED	SC-2017-11	10/17/2017
2017-11/7b	CHRISTENSEN/PIASECKI MOVE, on the recommendation of the DIE Board Committee, to appoint Gil Miciak and	CARRIED	SC-2017-11	10/17/2017
2017-11/7c	CHRISTENSEN/PIASECKI MOVE, on the recommendation of the DIE Board Committee, to appoint Landon Hayne	CARRIED	SC-2017-11	10/17/2017
2017-11/7d	CHRISTENSEN/PIASECKI MOVE, on the recommendation of the DIE Board Committee, to appoint Karamveer La	CARRIED	SC-2017-11	10/17/2017
2017-11/7e	BROPHY/PALINDAT MOVE, on the recommendation of the Audit Committee, to approve the findings of the exte	CARRIED	SC-2017-11	10/17/2017
2017-11/7f	BROPHY/PALINDAT MOVE, on the recommendation of the Audit Committee, to approve the findings of the exte	CARRIED	SC-2017-11	10/17/2017
2017-12/7a	CHRISTENSEN/PACHES MOVE to approve the first reading of Bill #6, on the recommendation of Bylaw Commit	CARRIED	SC-2017-12	11/07/2017
2017-12/7b	SUNDAY/ SCOTT MOVE to appoint two (2) members of Students' Council to the Aboriginal Relations and Recon	N/A	SC-2017-12	11/07/2017
2017-12/7c	SUNDAY/THIBAUDEAU MOVE to appoint one (1) member of Students' Council to the Council Administration Co	N/A	SC-2017-12	11/07/2017
2017-13/2a	SCOTT/LARSEN SPONSORS a presentation from the Engineering Student's Society on the proposed FAMF reference	N/A	SC-2017-13	11/21/2017
2017-13/7a	PACHES MOVES to appoint one member of Students' Council to the Gateway Student Journalism Society.	N/A	SC-2017-13	11/21/2017
2017-13/7b	PACHES MOVES to appoint one member of Students' Council to the Finance Committee.	N/A	SC-2017-13	11/21/2017
2017-13/7c	PACHES/SCOTT MOVE to appoint two members of Students' Council to the ONECard Student Advisory Group.	N/A	SC-2017-13	11/21/2017
2017-13/7d	HOWIE MOVES to appoint one (1) member of Students' Council to the Policy Committee.	N/A	SC-2017-13	11/21/2017
2017-13/7e	HOWIE/CHRISTENSEN MOVE to approve the first reading of Bill #5, on the recommendation of Bylaw Committee Commission of Bylaw Commi	FAILED	SC-2017-13	11/21/2017
	CHRISTENSEN/FLAMAN MOVE to bring this motion back to Bylaw Committee	CARRIED	SC-2017-13	11/21/2017
2017-13/7f	SUNDAY/LARSEN MOVES to appoint one (1) member of Students' Council to the Aboriginal Relations and Recon	N/A	SC-2017-13	11/21/2017
2017-14/2a	PACHES/FLAMAN SPONSOR the Student Events Initiative Updates presentation	N/A	SC-2017-14	12/05/2017
2017-14/2b	JONES/CHOI SPONSOR the UAFAR: Becoming a Dedicated Fee Unit presentation.	N/A	SC-2017-14	12/05/2017
	SORENSEN/CHOI MOVED to extend question period by thirty-minutes.	CARRIED	SC-2017-14	12/05/2017
2017-14/7a	SCOTT, PACHES MOVE to appoint one member of Students' Council to the Nominating Committee.	N/A	SC-2017-14	12/05/2017
2017-14/7b	PACHES, SCOTT MOVED to appoint two members of Students' Council to the Finance Committee.	N/A	SC-2017-14	12/05/2017
2017-14/7c	BROPHY/SORENSEN MOVED to appoint two members of Council to the Audit Committee.	N/A	SC-2017-14	12/05/2017
2017-14/7d	HOWIE/CHRISTENSEN MOVED to approve the first reading of Bill #5, on the recommendation of Bylaw Commi	FAILED	SC-2017-14	12/05/2017
	USHAKOV/CHRISTENSEN MOVED to call the motion to question.	FAILED	SC-2017-14	12/05/2017

	USHAKOV/SORENSEN MOVED to extend the meeting by half an hour.	FAILED	SC-2017-14	12/05/2017
	HOWIE/CHRISTENSEN MOVED to call the motion to question.	FAILED	SC-2017-14	12/05/2017
	SCOTT/SORENSEN MOVED to extend the meeting by five minutes.	FAILED	SC-2017-14	12/05/2017
	(Meeting time expired, 2017-14/7d postponed for debate at the next meeting).			
2017-15/2a		N/A	SC-2017-15	08/01/2018
2017-15/2b	SCOTT SPONSORED a presentation from the L'Association des Universitaires de la Faculté Saint-Jean (AUFSJ) at	N/A	SC-2017-15	08/01/2018
2017-15/7a	HOWIE/CHRISTENSEN MOVE to approve the first reading of Bill #5, on the recommendation of Bylaw Committee		SC-2017-15	08/01/2018
	PACHES/SORENSEN MOVED to suspend Standing Orders and extend all speaking turns by two minutes.	FAILED	SC-2017-15	08/01/2018
	USHAKOV/PACHES MOVED to call the motion to question.	FAILED	SC-2017-15	08/01/2018
	SUNDAY/SCOTT MOVED: to refer Bill #5 to the Bylaw Committee for further consideration.	FAILED	SC-2017-15	08/01/2018
	SCOTT/SUNDY MOVED to call the motion to question.	FAILED	SC-2017-15	08/01/2018
	SUNDAY: Requested the division of the question.	CARRIED	SC-2017-15	08/01/2018
2017-15/7b	CHRISTENSEN/PACHES MOVED to approve the second reading of Bill #6, on the recommendation of Bylaw Con	CARRIED	SC-2017-15	08/01/2018
2017-15/7c	CHRISTENSEN/HOWIE MOVE to approve the University of Alberta First Aid Responders DFU Petition Question,	CARRIED	SC-2017-15	08/01/2018
2017-15/8a	CHRISTENSEN MOVED to approve the first reading of Bill #7 based on the following first principles.	Bill #7 (2017-15/8a) was	SC-2017-15	01/08/2018
2017-16/2a	SCOTT/FLAMAN SPONSORED a presentation from the Organization for Arts Students and Interdisciplinary Stud	N/A	SC-2017-16	01/09/2018
	FLAMAN/HASSAN MOVED to extend the presentation time until the speakers' list is exhausted.	CARRIED	SC-2017-16	01/09/2018
	WILSON/CHOI MOVED to add the additional speaker to the list.	FAILED	SC-2017-16	01/09/2018
2017/16/2b	SCOTT/FARRIS SPONSORED a presentation from the Education Student Association (ESA) at the January 9th mo	N/A	SC-2017-16	01/09/2018
2017-16/7a	PACHES, HOWIE MOVED to approve the first reading of the Student Events Initiative referendum question, base	CARRIED	SC-2017-16	01/09/2018
2017-16/7b	CHRISTENSEN/PACHES MOVED to approve Campus Recreation Enhancement Fund (CREF) dedicated fee unit p	CARRIED	SC-2017-16	01/09/2018
	FLAMAN/CHRISTENSEN MOVED to amend the proposed question to read "support the continuation of"	CARRIED	SC-2017-16	01/09/2018
2017-16/7c	PACHES MOVED to appoint one member of Students' Council to the Physical Activity & Wellness Strategic Operative	N/A	SC-2017-16	01/09/2018
2017-17/2a	PACHES/USHAKOV SPONSORED the Executive Goals Update at the January 23, 2018 meeting of Students' Counc	N/A	SC-2017-17	01/23/2018
2017-17/2b	SCOTT/THIBAUDEAU SPONSORED a presentation from the Vice President Academic at the January 23rd meetir	N/A	SC-2017-17	01/23/2018
2017-17/7a	HOWIE/CHRISTENSEN MOVED to approve the second reading of Bill #5, on the recommendation of Bylaw Com	CARRIED	SC-2017-17	01/23/2018
	LARSON/BANISTER MOVED to amend the item 17.2.d to remove a repeat of the word "question".	CARRIED	SC-2017-17	01/23/2018
	THIBAUDEAU/CHOI MOVED to amend the Schedule B §8.1 to represent fifty percent plus one of the permanent	CARRIED	SC-2017-17	01/23/2018
2017-17/7b	PACHES/CHRISTENSEN MOVED to approve the Student Events Initiative referendum question, on the recomme	CARRIED	SC-2017-17	01/23/2018
2017-17/7c	CHRISTENSEN/HOWIE MOVED to approve the Engineering Students Society FAMF referendum question, on the	CARRIED	SC-2017-17	01/23/2018
2017-17/8a	SCOTT/BILAK MOVED to approve the proposal for a FAMF Referendum for the Organization for Arts Students a	CARRIED	SC-2017-17	01/23/2018
2017-17/8b	SCOTT/LARSEN MOVED to approve the proposal for a FAMF Referendum for the Educations Students Association	CARRIED	SC-2017-17	01/23/2018
2017-17/8c	SCOTT/HOWIE MOVED to approve the proposal for a FAMF Referendum for L'Association des Universitaires de	FAILED	SC-2017-17	01/23/2018
2017-18/2a	USHAKOV/FLAMAN SPONSORED the Campus Food Bank presentation at the February 6, 2018 meeting of Stude	N/A	SC-2017-18	02/06/2018
2017-18/2b	USHAKOV/THIBAUDEAU SPONSORED the Lister Centre Meal Plan Proposal at the February 6, 2018 meeting of	N/A	SC-2017-18	02/06/2018
2017-18/7a	USHAKOV/HOWIE MOVED, upon the recommendation of Policy Committee, to approve the renewal of the Healt	CARRIED	SC-2017-18	02/06/2018
2017-18/7b	CHOI/SCOTT MOVED, upon the recommendation of Policy Committee, to approve the renewal of the Academic I	CARRIED	SC-2017-18	02/06/2018

2017-18/7c	CHRISTENSEN/HOWIE MOVED to approve the Organization for Arts Students' and Interdisciplinary Studies (O.	CARRIED	SC-2017-18	02/06/2018
2017-18/7c	CHRISTENSEN/HOWIE MOVED to approve the Education Students' Association FAMF Referendum Question, o	I CARRIED	SC-2017-18	02/06/2018
2017-18/8a	FLAMAN/JONES MOVED to approve the first reading of Bill #8 Attendance Regulation Amendment, based on th	CARRIED	SC-2017-18	02/06/2018
2017-19/7a	PACHES/HOWIE MOVED to appoint one member of Students' Council to Finance Committee.	N/A	SC-2017-19	02/27/2018
2017-19/7b	FLAMAN/CHRISTENSEN MOVE to approve the second reading of Bill #8 Attendance Regulation Amendment, or	CARRIED	SC-2017-19	02/27/2018
2017-19/7c	HOWIE/BILAK MOVED upon the recommendation of Policy Committee, to approve the renewal of the Health ar	CARRIED	SC-2017-19	02/27/2018
2017-19/7d	CHOI/SCOTT MOVED upon the recommendation of Policy Committee, to approve the renewal of the Academic N	CARRIED	SC-2017-19	02/27/2018
2017-19/7e	SUNDAY/HOWIE MOVED, on the recommendation of the Aboriginal Relations and Reconciliation Ad Hoc Comm	CARRIED	SC-2017-19	02/27/2018
2017-19/7f	PACHES/CHRISTENSEN MOVED to appoint one member of Students' Council to the Campus Recreation Enhance	CARRIED	SC-2017-19	02/27/2018
2017-20/2a	BANISTER/FLAMAN MOVED to sponsor a presentation from University Administration on the proposed Univer	N/A	SC-2017-20	03/13/2018
2017-20/2b	BANISTER/THIBAUDEAU MOVED to sponsor a presentation from the co-chairs of the Cannabis Working Group	N/A	SC-2017-20	03/13/2018
2017-20/7a	SUNDAY/SCOTT MOVED to affirm the appointment of Katherine Belcourt and Cassidy Halcrow onto the Aborig	i CARRIED	SC-2017-20	03/13/2018
2017-20/7b	SUNDAY/SCOTT MOVED to appoint three (3) members of Students' Council onto the Aboriginal Relations and F	RN/A	SC-2017-20	03/13/2018
2017-21/2a	BANISTER/SCOTT MOVED to sponsor the presentation Students' Union Report on Student Rights.	N/A	SC-2017-21	03/27/2018
2017-21/2b	USHAKOV/HOWIE MOVED to sponsor the presentation SU Student Group Policies and Procedures.	N/A	SC-2017-21	03/27/2018
2017-21/7a	PACHES/LARSEN MOVED, on recommendation of Finance and Executive Committee, to approve the 2018-2019	CARRIED	SC-2017-21	03/27/2018

SC-2017-22.05

Councillor Attendance Re	ecords																							
017-2018																								
ouncil Seats (40 total)	Name		17-20 March 13	17-19 February 27	17-18 February 6	17-17 January 23	17-16 January 9	7a	7a Call to Question	17-15 January 8	7a Call to Question	17-14 December 5	17-13 November 21	17-12 November 7	17-11 October 17	17-10 October 3	17-09 Sentember 19	17-07 August 22	17-06 July 25	17-05 June 27	17-04 June 13	17-03 May 30	17-02 May 9	17-01 April 21
-officio Members (6 voting seats)	Name		March 13	February 27	February 6	January 23	January 9	/a	Call to Question	January s	Call to Question	December 5	November 21	November /	October 1/	October 3	September 19	August 22	July 25	June 27	June 13	May 30	May 9	April 2
sident	Marina Banister	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	¥	Y	Y	Y	Y	N	Y	¥	Y	Y	¥
Academic	Shane Scott	Y	Y		Y	Y	Y	N	N	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
External	Reed Larsen	Y	Y		Y	Y	Y	N	N	Y	N	Y	Y	Y	Y	0.5	Y	Y	N	Y	Y	Y	Y	¥
P Operations & Finance	Robyn Paches	Y	Y	Y	N	Y	¥	Y	Y	Y	Y	Y	Y	Y	Y	Y	0.5	0.5	Y	Y	Y	Y	Y	Y
P Student Life Indergraduate Board of Governora Rep	Ilya Ushakov Mike Sandare	Ŷ	Ŷ		¥ V	Ŷ	¥	Ŷ	Ŷ	¥	Ŷ	¥.	Ŷ	¥ H	Ŷ	¥ H	¥ V	Ŷ	¥.	Ŷ	¥	Ŷ	¥ H	¥
noergraduate board of Governors Kep	Mike bandane										N													
aculty Representation (32 voting seats																								
LES	Haley Lefferson Jo Ann Chew	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	¥	N	¥ ¥	Ť	Y Y	¥ V	0.5	N	Y (0.5)	¥ ¥	Ť
b	Navneet Gidda										a							v v			Y @h			
rta	Srosh Hassan	0.33	Y	Y	¥	Y	¥	N	N	Y	N	¥	Y	¥	- ·	Y	, ¥	Y	N	Y	¥	Y	Y Y	· ·
ta	Alannah Piasecki	Y (P)	Y	Y	Ŷ	Y (P)	Y	N	N	Y	N	Y	Y	N	Y	Y	Ý	Y	Y	Y	Ŷ	Y	Y	Ŷ
rta .	Mitch Wilson	N	Y	Y	Y	Y	Y	N	N	Y	N	Y	Y	N	Y	Y	0.5	Y	Y	Y	N	Y	Y	Y (0.5)
rta	Meijun Chen																					N	N	Y
rta	Monica Lillo	N	N	N	Y	N	Y			N	Y	Y	Y	N	Y	N	¥	Y (P)	Y	Y	Y (P)	Y	Y	Y
rts	Tina Liu	Y	Y	Y	N	Y	Y	N	N	Y	N	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y (0.5)		
rts	Robert Bilak	Y	N	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y										
ugustana (Faculty)	Lane Anderson	Y	Y	Y	Y	Y (P)	Y (P)			0.5	Y	Y	Y	¥	N	н	м			н				
tusiness Iusiness	Will Swain Connor Palindat	0.67	Y	Y	N	N 0.5	N	×		N		N	Y	N	N	Y	Y	Y	Y	Y 0.5	N	N	N	Y Y (0.5)
ducation	Emily Howell	0.67	Ÿ	Ŷ	Ŷ	¥.5	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Y Y	Y Y		Y Y	Y Y	u.5	, i i i i i i i i i i i i i i i i i i i	Y	Y Y	Y (0.5)
ducation	Kara Farria	Y	Y	Y	¥	Y	¥	Y	Y	Y	Y	¥	Y	¥	Y	Y	, ,	0.5	Y	Y	Ý	Y	Y	, ,
ducation	James Thibaudeau	Y	Y		Ŷ	Y	Ý	Y	Y	Y	Y	Ŷ	Y	Ý	Y	Y	Ŷ	Y	Ŷ	Y	Ý	Y	Y	Ý
ducation	Jonathan Barraclouch	Y	Y	Y	Ŷ	Y	Ý																	
ngineering	Katelynn Nguyen																						Y	Y (0.5)
ngineering	Eddie Wang																	N	N	N	N	N		
ngineering	Mahmoud Kenawi	0.67 (T)	N	N	0.5	Y	N			N		0.5	N	Y	Y	N	0.5	N	Y	0.5	N	Y	Y	N
ingineering	Nick Sorensen	Y	Y	Y	Y	Y	Y (P)	Y	N	Y	N	Y	Y	Y	0.5	Y	Y	Y	Y	Y	Y	Y (0.5)	Y	Y
ngineering	Daanish Hamid	0.67 (T)	N	N	0.5	N	0.5			N		0.5	0.5	Y	N	Y	N	0.5	N	0.5	Y	Y	Y	Y
Engineering .aw	Daniel Bilyk Alexander (Sandy) Brophy	Y (T)	0.33	Y	0.5 0.5 (P)	Y	N	Y	Y	9.5	N	Y	Y	Y	Y	×		Υ.		ч	Y		¥.	
Jaw Vedicine & Dentistry	Brandon Christensen	Y Y	T N	· ·	0.5 (P)	9.5 V		· ·	T N	0.5	Y Y		Y Y		· ·	· ·	÷	Y Y		Y	÷	* *	· ·	
lative Studies	Nathan Sunday	N	, Y	Y Y	N			N	N		N	· ·	, Y	N	· ·		0.5	Y	· ·	Y	Y (P)	Y	Y Y	· ·
Nursing	Abigail Bridarolli	0.33	N	Y	N	0.5	Y			0.5	N	Y	N	Y	Y	Y	0.5	N	N	Y	Y (P)	Y (0.5)	Y	Y (0.5)
Open Studies	Levi Flaman	Y	Y		Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Pharmacy	Alex Kwan	0.67 (T)	N	Y	N	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	N	Y	Y	Y	Y	N	Y	N	Y
Phys Ed & Rec	Nicholas Li	N	N	Y																				
Saint-Jean (Faculty)	Delane Howie	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Science	Genna DiPinto	Y	0.67	0.5	0.5	0.5	0.5	Y	Y	Y	Y	Y	Y 0.5	0.5	Y	Y	¥	Y	Y	0.5	¥	Y	Y	Y
Science Science	Habba Mahal Hyejun Kim	9 0.33	¥ 0.67	N	0.5	¥ 0.5	9.5			N 0.5	Y	Y	0.5	¥ 0.5	Y	Y	Y	Y	N	Y 0.5	Y	Y	N	Y
Science	Nicole Jones	0.33 Y (P)	0.67	T V	N V	0.5	0.5 Y			u.5	N		T V	e.5	T V	T V		N		u.5		T V	· ·	n
Science	Rachel Wang	T (P)	N	Y	N	0.5 (P)	Y (P)			0.5	N	0.5	0.5	N	0.5	N	Y	0.5	N	0.5	0.5	Y	0.5	N
Science	Damen Choi	0.67	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	0.5	Y	Y	Y	Y	0.5	Ŷ	Y	Y
Ex-Officio Members (2 non-voting seats)	,																							
Speaker	Seadiq Sumar	Y	Y	Y	Y	Y	N			Y		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Seneral Manager	Marc Dumouchel	N	N	N	N	N	N			0.5		Y	N	N	N	N	N	N	N	0.5	N	N	N	N
uests		Kyle Monda - Arts	Cassandra Melanson - E Adam Brown - CSJ	Eric Einarson - CSJ Adam Lachacz - Arts	Andre Bourgeois - Arts Sofia Osbourne - Scienc	Victoria Dejorg - Arts Andre Rournaris - Arts				Jessie Benoit - CSJ Tara Haddouche - CSJ		Stephen Raitz - Arts	Stephen Raitz - Arta Nathan Fung - Arta		Susie Wang - Science Jessie Benoit - CSJ	Jessie Benoit - CSJ Nathan Fung - Arts	Ben Angus - Arts	Nathan Fung - Arts Heather Lindsay - Nativ	Studies		Jessie Benoit - CSJ Nathan Fung - Arts			
			Nathan Fung - Arts		Adam Lachacz - Arta					Megan Arcand - Native			SJ Sofia Osbourne - Science		Stephen Raitz - Arts			Megan Arcand - Native						
			Sofia Osbourne - Science		Adam Brown - CSJ	Adam Brown - CSJ				Katherine Belcourt - So	cience	Michelle Kim - Science	e Dierdra Cutarm - Arts		Nathan Fung - Arts			Katherine Belcourt - Sci	ence					
					Andrew McWhinney - Art	Lorisia MacLeod - Educ	ation			Sofia Osbourne - Scier	nce	Nathan Fung - Arts	Megan Arcand - Native 5	tudies				Deirdra Cutarm - Native	Studies					
					Jessie Benoit - CSJ	Nathan Fung - Arts				Thomas Pomerleau - B	Susiness	Sofia Osbourne - Scie						Bo Zhang						
					Stephen Raitz - Arts					Stephen Raitz - Arts		Rafael Rigon - Engine	ering					Justis Allard-Hagen						
					Tahra Haddouche - CSJ							Jordan Nesselbeck - 8												
					Farhaat Abdulla - CSJ							Deboaree Mukherjee -												
												Rayleigh Conley - ALE Yanzhao Yang - Engin	ES											
												Yanzhao Yang - Engin Katherine Belcourt - S												



University of Alberta Students' Union

STUDENTS' COUNCIL

Tuesday, March 27, 2018 Council Chambers, University Hall

We would like to respectfully acknowledge that our University and our Students' Union are located on Treaty 6 Territory. We are grateful to be on Cree, Dene, Saulteaux, Métis, Blackfoot, and Nakota Sioux territory; specifically the ancestral space of the Papaschase Cree. These Nations are our family, friends, faculty, staff, students, and peers. As members of the University of Alberta Students' Union we honour the nation-to-nation treaty relationship. We aspire for our learning, research, teaching, and governance to acknowledge and work towards the decolonization of Indigenous knowledges and traditions.

MEETING CALLED TO ORDER AT 6:06PM

ORDER PAPER (SC 2017-21)

2017-21/1 SPEAKERS BUSINESS

Announcements: The next meeting of the Students' Council will take place on Tuesday, April 10, 2018 at 6:00PM in Council Chambers.

2017-21/2 PRESENTATIONS

2017-21/2a BANISTER/SCOTT MOVED to sponsor the presentation *Students' Union Report on Student Rights.*

Presentation Title: Students' Union Report on Student Rights

Abstract: The Students' Union completed student rights research which identified two areas for reform: (1) providing updated and complete online resources in relation to academic and procedural rights and (2) equipping the Students' Union with improved and novel means to disseminate the rights information, for example a Charter.

Presenters:

- Dr. Surma Das, Students' Union University Governance and Advocacy Advisor
- **2017-21/2b** USHAKOV/HOWIE MOVED to sponsor the presentation *SU Student Group Policies and Procedures.*

Presentation Title: SU Student Group Policies and Procedures

Abstract: The Students' Union is in the process of developing policies and procedures for SU Student Groups which include student-led decision-making, a

Student Group Committee, concrete timelines for event approval, fair event adjudication, and simplified event registration.

Presenters:

- Rebecca Taylor Manager, Discover Governance (Students' Union)
- Ilya Ushakov, Vice-President (Student Life), Students' Union

See SC-2017-21.08

2017-21/3 EXECUTIVE COMMITTEE REPORT

Marina BANISTER, President - Report. Shane SCOTT, Vice President (Academic) - Report. Robyn PACHES, Vice President (Operations and Finance) - Report. Ilya USHAKOV, Vice President (Student Life) - Report. Reed LARSEN, Vice President (External) - Report.

2017-21/4 BOARD AND COMMITTEE REPORT

Audit Committee - Report. Bylaw Committee - Report. Council Administration Committee - Report. Finance Committee - Report. Nominating Committee - Report. Policy Committee - Report. Executive Committee - Report. Board of Governors - Report. The Gateway Student Journalism Society - Report. CJSR-FM Radio - Report. Centre LRT Advisory - Report.

BANISTER/HOWIE MOVED to move the meeting in chambers. **20/2/0 - CARRIED.**

- 2017-21/5 <u>OPEN FORUM</u>
- 2017-21/6 **QUESTION PERIOD**

2017-21/7 BOARD AND COMMITTEE BUSINESS

2017-21/7a PACHES/LARSEN MOVED, on recommendation of Finance and Executive Committee, to approve the *2018-2019 Students' Union Budget Principles*.

PACHES: Established that these principles act as foundational document upon which the budget is based. Identified the 2018-19 budget theme as 'growth'. Noted that principals N° 2 and 4 provide for a slight deficit to offset infracture costs. Assured Council that a two-year deficit is sustainable. Highlighted new budget principles N° 26 and 27 which create a professional kitchen for catering and expand SUB's conferencing capacity. **FLAMAN/SORENSEN MOVED** to suspend Standing Orders to increase speaking turns on the motion for five minutes. Carried via acclimation.

PACHES: Identified that principle N^o 19 mandates SU business to strive for profitability, principle N^o 30 provides funding for student group grants, and principle N^o 31 provides for multi-year financial planning.

PACHES/LARSEN MOVED to proceed in chambers. 18/2/1 - CARRIED

PACHES/SCOTT MOVED to proceed out of chambers. 23/2/0 - CARRIED

BILAK: Suggested principle Nº 19 specify which reasonable measures SU business should take to strive for profitability. Suggested that SU businesses present budgets to Finance or Audit for oversight.

FLAMAN: Inquired into why, as the Students' Union seems able to support infrastructure renovations in the budget principles, it sought funding in the Student Events Initiative.

PACHES: Responded to Bilak, noted that Finance and Audit presently have the power to request profit and loss statements for oversight purposes. Responded to Flaman, noted the SU is unable to support a comprehensive theatre redevelopment as planned in the SEI.

CHRISTENSEN: Considered whether the fact that the budget principles contain elements of the Student Events Initiative, which failed in a vote, challenges will of the student body.

SCOTT: Suggested that the budget principles and the Students' Event Initiative are different and have limited overlap and, therefore, the budget does not challenge the will of the student body.

22/2/0 - CARRIED

2017-21/8 GENERAL ORDERS

2017-21/9 INFORMATION ITEMS

2017-21/9a Report from the Vice-President (Academic).

See SC 2017-21.01

- 2017-21/9b Report from the Vice-President (Operations and Finance). See SC 2017-21.02
- 2017-21/9c Report from the Vice-President (Student Life).

See SC 2017-21.03

- 2017-21/9d Executive Committee Motion Tracking See SC 2017-21.04
- 2017-21/9e Student Council Motion Tracking Sheet

See SC 2017-21.05

2017-21/9f Students' Council Attendance

See SC 2017-21.06

- 2017-21/9g Votes and Proceedings, SC-2017-20-VP-20170313 Tuesday, March 13, 2018 See SC 2017-21.07
- 2017-21/9h Consultation Document Student Group Conduct Bylaw

See SC 2017-21.08

MEETING ADJOURNED AT 9:46PM

Dep Department Name Revenue Expenditures Net GNNR AL, RUYNES		UNIVERSITY OF ALBE 2018/19 OPERATING, CAPITAL & NO			ЕТ
CHARLAL PRIME Composition 400 Distuit fes. 1.3.27035 400 Distuit fes. 3.3.2701 400 Distuit fes. 3.3.2701 400 Distuit fes. 3.3.2701 400 Distuit fes. Distuit fes. 410 Distuit fes. Distuit fes. 411 Distuit fes. Distuit	Dept	Department Name	Revenue	Expenditures	2018 - 2019 Net
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817 Dury Grind 779,000 553,081 1153,019 810 Dwrsphut Devers) 415,500 553,021 112,029 810 Dury Sphut Devers) 415,500 13,65,381 13,55,546 (110),544 700 Duroods Longe 712 SIN Programming 713 Microit Vergramming 12,000 345,351 (154,005) (164,010) 713 Sintentiation Programming 12,000 347,110 (160,210) 713 Sintentiation Programming 12,000 345,311 (123,235) (123,235) (123,337) (122,325) (123,337) (122,325) (123,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (123,337) (122,325) (13,337) (122,325) (13,337) (122,325) (13,337) (13,337)					
811 Deverghant (Deverg) 474,580 955.082 (11.422 830 (Conference & Events 13.65.081 15.55.546 (1975.546 PROCE MMING & EVENT ACTIVITES 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	836	Catering (*plug if 850="no"*) Daily Grind	749 000	563.981	185.019
PROCRAMMING & FVENT ACTIVITIES Procession Procession 7:80 Densodie Longe 1 7:81 Myre Hownitzen 2 7:81 Myre Hownitzen 2 7:81 Myre Hownitzen 2 7:81 Myre Hownitzen 2 81000 Marken Life Munager 1 2 615 Subsett Life - Logenzense (findia) 7.900 1 3 615 Subsett Life - Logenzense (findia) 7.900 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	841	Powerplant (Deweys)	474,560	505,982	(31,422)
720 Diversolit Longe 1 721 Mort Horwinz 2 721 Constation / Programming 22.000 255.111 721 Constation / Programming 25.200 225.511 721 Constation / Programming 25.255 (25.355 612 Student Life - Inconference 25.456 35.317.61 (25.355 613 Student Life - Inconference 27.600 10.3046 (145.006 614 Student Life - Inconference 77.800 10.3046 (145.006 614 Student Life - Inconference 77.800 10.3046 (145.006 614 Student Life - Inconference 77.800 22.320 (110.800 614 Infamion 2 11.600 2.230 (110.800 614 Infamion 2 11.615.000 (10.614.010 10.15.000 </td <td>850</td> <td>Conferencing & Events</td> <td>1,365,961</td> <td>1,555,546</td> <td>(189,584)</td>	850	Conferencing & Events	1,365,961	1,555,546	(189,584)
720 Diversolit Longe 1 721 Mort Horwinz 2 721 Constation / Programming 22.000 255.111 721 Constation / Programming 25.200 225.511 721 Constation / Programming 25.255 (25.355 612 Student Life - Inconference 25.456 35.317.61 (25.355 613 Student Life - Inconference 27.600 10.3046 (145.006 614 Student Life - Inconference 77.800 10.3046 (145.006 614 Student Life - Inconference 77.800 10.3046 (145.006 614 Student Life - Inconference 77.800 22.320 (110.800 614 Infamion 2 11.600 2.230 (110.800 614 Infamion 2 11.615.000 (10.614.010 10.15.000 </td <td>ppocp</td> <td></td> <td></td> <td></td> <td></td>	ppocp				
755 More Horwitz 1 712 SUB Programming 201 713 Morenstve Programming 201 714 KOP 201 715 Morenstve Programming 200 716 Morenstve Programming 2000 717 Morenstve Programming 2000 718 Morenstve Moren	750	Dinwoodie Lourge			
712 SIN Programming 0 713 Alternative Programming SUKCP 213.80 388.45 (154.005) 714 VOW 187.100 347.110 (160.210) 715 Overnitation Programming 82.000 225.811 (153.311) 715 Overnitation Programming 82.000 225.811 (153.311) (172.325) 700 Student Life - Involvement / Enganement 25.456 33.731 (172.325) 615 Student Life - Sudent Comp Services 23.530 76.360 63.711 616 Student Life - Coerting Recent Infide Link) 79.800 20.088 (153.000) (13.107) 623 Student Life - Logenzing Recent Infide Link) 79.800 20.086 (14.000) 22.200 (21.000) 641 Instalboak 97.000 11.000 22.020 (21.0100) 23.030 (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330) (10.837.330)	755	Myer Horowitz			
713 Alkerative Programming ZIKCP 233,850 338,845 (154,995) 714 OVO 187,100 347,310 (164,995) 714 OVO 187,100 347,310 (164,995) 715 Ocentation Programming R2,000 235,311 (153,311) 715 Stocket Life Manager	712	SUB Programming			
715 Crimitation Programming 82,000 225,811 (153,811 STUENT SERVICE ACTIVITIES		Alternative Programming/SUKCP			
IDENT SERVICE ACTIVITIES 1000000000000000000000000000000000000					
600 Stabulet Life Manager 52,355 (52,355 612 Stabulet Life - Stabut Comp Services 23,550 (52,355 615 Stabutet Life - Stabut Comp Services 23,550 (52,355 615 Stabutet Life - Stabut Comp Services 23,550 (72,107 616 Stabutet Life - Stabut Comp Services 23,550 (72,107 617 Stabutet Life - Stabut Comp Services 71,640 22,202 (11,1327 618 Stabutet Life - Academic Combine 71,640 22,202 (11,1327 (11,1327 614 Italifoxics 95,000 40,066 45,904 (10,1327 614 Italifoxics 95,000 40,066 45,904 (10,1327) 610 Italifoxics 95,000 40,066 45,904 (10,1327) 610 Italifoxics 95,000 40,0506 45,904 (10,14,901 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (11,14,141 (11,14,1	/15	Orientation / Programming	82,000	255,811	(153,811)
600 Stabulet Life Manager 52,355 (52,355 612 Stabulet Life - Stabut Comp Services 23,550 (52,355 615 Stabutet Life - Stabut Comp Services 23,550 (52,355 615 Stabutet Life - Stabut Comp Services 23,550 (72,107 616 Stabutet Life - Stabut Comp Services 23,550 (72,107 617 Stabutet Life - Stabut Comp Services 71,640 22,202 (11,1327 618 Stabutet Life - Academic Combine 71,640 22,202 (11,1327 (11,1327 614 Italifoxics 95,000 40,066 45,904 (10,1327 614 Italifoxics 95,000 40,066 45,904 (10,1327) 610 Italifoxics 95,000 40,066 45,904 (10,1327) 610 Italifoxics 95,000 40,0506 45,904 (10,14,901 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (12,193 (11,14,141 (11,14,1	STUDE	NT SERVICE ACTIVITIES			
615 Shudert Life - Student (Group Services) 23.550 75.260 (52.110 616 Shudert Life - Logerations (Tables) 79.800 13.046 (146.046 618 Shudert Life - Logerations (Tables) 79.800 13.046 (146.046 618 Shudert Life - Logerations (Tables) 13.046 (146.046 9.010 610 Shudert Life - Logerations (Tables) 13.046 (146.046 9.010 612 Shuter Life - Logerations (Tables) 9.010 2.320 (111.060 614 Itableshow 9.000 4.09.096 4.59.04 610 Christen Administration 11.53.08 (107.153.08) (107.153.08) 610 Indications and the serve 10.016 0.015.08 (101.49.01 0.015.09) (101.14.01 610 Indications and the serve 10.016 0.015.09 (101.14.01 0.016.00 (147.163 610 Indications and the serve 10.000 2.32.38 (127.28.02.37.38) (127.28.02.37.38) (127.28.02.37.38) (127.28.02.37.38) (127.28.02.37.38) <	600	Student Life Manager			(52,535)
616 Subset Life - Operations (Infid. Ink) 77.800 20.088 59.301 625 Subset Life - Leaderby & Recognition 37.000 18.304.6 (14.60.40) 641 Subset Life - Leaderby & Recognition 37.000 18.304.6 (14.60.40) 642 Subset Life - Leaderby & Recognition 71.400 22.520 (210.800) 643 Linkbox & Status 90.800 4.650.4 4.50.400 644 Lankbox & Status 90.800 4.650.4 4.50.400 645 Linkbox & Status 90.800 4.650.4 4.50.400 640 Carran Administration 115.518 (12.53.800) (10.803.300) 641 Leakine & Operation 661.508 1.61.500 (10.14.40) 645 Life Schnick Support 60.508 1.61.500 (10.14.40) 645 Life Schnick Support 60.00 7.100 (17.600 640 Life Schnick Support 60.00 7.101 (10.401.401.401.401.401.401.401.401.401.4					(328,325)
624 Subset Life - Leadership & Recognition 37,000 113,046 (14,046) 611 Subset Life - Leadership & Recognition 175,550 397,127 (13),277 625 Subset Life - Academic Guidance 71,460 22,226 (210,660) 626 NUP 110,060 23,303 111,840 45,061 641 Instruction 110,060 23,303 (116,800) 45,061 642 Contral Administration 111,538 (125,353) (125,353) 642 Contral Administration 661,508 1,615,009 (1014,600) 641 Indentification 661,508 1,615,009 (1014,600) 641 Indentification 601,508 1,615,009 (1014,600) 641 Indentification 601,508 1,615,009 (114,131) 641 Indentification 61,508 1,615,009 (114,131) 641 Indentification 61,508 1,615,009 (114,131) 650 Preside Reserve 1,000 1,7160 (14,132)	615	Student Life - Student Group Services			
001 Subset: Life - Enganesent 1175.850 307.127 (113.277 021 Subset: Life - Academic Guidance 71,400 22.320 (113.687 042 Subset: Life - Academic Guidance 71,400 22.320 (113.687 042 Subset: Life - Academic Guidance 95.000 49.006 45.934 041 Italibock 95.000 49.056 45.934 0401 Corrent Advantestation 115.535 (127.534) 0401 Corrent Advantestation 00.508 1.015.909 (101.401 0410 Indicarge Advantestation 00.000 1.014.001 (101.401 0410 Indicarge Advantestation 00.000 1.014.001 (101.401 0410 Indicarge Advantestation 0.000 1.014.001 (101.401 <					
e92 Boldert Life - Academic Guidance 71,400 282,200 (210,860 642 Stiv 114,600 2,323 111,860 644 Inathock 95,000 40,006 45,501 644 Inathock 95,000 40,006 45,504 647 Cortext Administration 10 123,338 (023,338) 640 Cortext Administration 601,508 883,330 (025,338) 641 Technical Support 335,300 (025,338) (025,338) (025,338) 640 Interpretormance Reserve 10 395,793 (095,793) (016,404) 700 Reserve 20 (016,404) (017,600) (114,332) (14,332) 501 Decisions & Enserve 10 393,593 (017,500) (13,533) 502 Decisions & Enserve 20,427 (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,272) (44,252)	691	Student Life - Engagement			(140,046) (131,277)
644 Imalback 95,000 49,096 45,504 CENTRAL SUPPORT & SPACE 440 Central Administration 115,558 (125,158 440 Central Administration 115,558 (125,158 (125,158 441 Index Administration 115,558 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (125,158 (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69) (117,69)	692	Student Life - Academic Guidance	71,400		(210,860)
CNTRAL SLIPPORT & SPACE 1125 155 400 (cenard Administration 112 5153 ((125 155 112 513) 410 (cenard Administration 112 5153 ((125 155 112 513) 411 Tacking & Stream 601 508 (615 508) (615 508) 411 Tacking & Stream 601 508 (615 508) (615 508) (615 508) 411 Tacking & Stream 601 508 (615 508) (615 508) (615 508) 411 Tacking & Stream 601 508 (615 508) (615 508) (615 508) 500 Predent 600 000 (17 500) (17 500) (17 500) 500 Predent (100 000) 29 553 (22 508) (22 508) (22 508) 510 Academic Affaira (100 000) 29 535 (22 508) (22 508) (23 508) (23 508) (23 508) (23 508) (23 508) (23 508) (23 508) (23 508) (25 508) (23 508) (23 508) (23 508) (23 508) (23 508) (23 508) (23 508) (23 508) <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
400 Concraf Administration 1125,358 (1125,358 410 Cliffic Administration 883,330 (1825,358 410 Cliffic Administration 883,330 (1825,358 411 Facilitia A Operations 601,508 1145,538 (1825,588 410 Facilitia A Operations 601,508 1145,536 (1815,406 411 Facilitia A Operations 601,508 1165,500 (1814,406 411 Facilitia A Operations 601,508 1165,500 (1161,406 411 Facilitia A Operations 60,000 74,123 (144,533 500 Preside March 10,000 23,738 (23,738 501 Operations R Fanere 46,727 (46,523 512 Observations R Fanere 46,737 (46,523 513 Observations R Fanere 61,000 10,230 512 Observations R Fanere 62,000 15,000 15,000 513 Observations R Fanere 62,000 10,000 10,000 10,000	644	Handbook	95,000	49,096	45,904
400 Concraf Administration 1125,358 (1125,358 410 Cliffic Administration 883,330 (1825,358 410 Cliffic Administration 883,330 (1825,358 411 Facilitia A Operations 601,508 1145,538 (1825,588 410 Facilitia A Operations 601,508 1145,536 (1815,406 411 Facilitia A Operations 601,508 1165,500 (1814,406 411 Facilitia A Operations 601,508 1165,500 (1161,406 411 Facilitia A Operations 60,000 74,123 (144,533 500 Preside March 10,000 23,738 (23,738 501 Operations R Fanere 46,727 (46,523 512 Observations R Fanere 46,737 (46,523 513 Observations R Fanere 61,000 10,230 512 Observations R Fanere 62,000 15,000 15,000 513 Observations R Fanere 62,000 10,000 10,000 10,000	CENTR	AL SUPPORT & SPACE			
410 Technical Support 235,880 (235,880 640 Marketing 661,505 1/615,009 (1014,601) 640 Marketing 985,793 (105,793) (1014,601) 640 Marketing 985,793 (105,793) (1014,601) 640 Marketing 985,793 (105,793) (1014,601) 640 Marketing 995,793 (1015,793) (1017,803) 640 Marketing 40,000 74,223 (14,323) 500 President 10,060 24,323 (14,323) 501 Decisions & Referenda 10,060 24,323 (14,323) 502 Decisions & Referenda 10,060 24,353 (146,693) 502 Decisions & Referenda 10,060 24,353 (164,693) 503 Decisions & Referenda 50,000 15,000 15,000 503 CALIS 90,000 16,000 10,000 503 CALIS 90,000 10,000 10,000 10,000				125,358	(125,358)
411 Excitics & Operations 601,208 11,615,009 (1,014,401 640 Machine Reserve 235,733 (205,793 (205,793 913 Indexperiformance Reserve 4 235,733 (205,793 913 Dindexperiformance Reserve 4 47,169 (471,166 900 President 4 7,109 (417,798) 911 Discussive Support 0,000 7,432 (14,232) 910 Discussive Support 0,000 7,432 (14,232) 911 Discussive Support 0,000 7,432 (14,232) 912 Discussion Reserve 4,623 (14,633) (14,633) 912 Discussion Reserve 90,000 (15,000) (15,000) (15,000) 912 Discussion Reserve 90,000 (10,000) (14,100) (14,100) 912 Discussion Reserve 97,011 91,911 (41,100) (14,100) (14,100) (14,100) (14,100) (14,100) (14,100) (14,100) (14,100	402	Office Administration			(889,330)
640 Marketing 395,793 (195,793 943 Undergrommace Reave 395,793 (195,793 943 Undergrommace Reave 395,793 (195,793 943 Undergrommace Reave 395,793 (195,793 950 President 60,006 74,233 (14,123 950 President 60,006 74,233 (14,123 950 Operations & Finance 60,006 72,338 (23,738 950 Operations & Finance 46,727 (46,227 (46,227 950 Operations & Finance 46,727 (46,227 (46,227 9512 Diseast Rearve 50,000 15,000 (15,000 (15,000 (15,000 (15,000 (15,000 (15,000 (15,000 (15,000 (15,23) (14,150,19,23) (14,150,19,23) (14,150,19,23) (15,11,23,23) (15,11,23,23) (15,11,23,23) (14,150,19,23) (14,150,19,23) (15,200,19,23) (15,21,23,23) (15,11,23,23) (15,11,23,23) (15,11,23,23) (15,12,23,23) (14,150,19,23)	410	Technical Support			(325,880)
915 Independentance Reave 4 REPRESENTATION ACTIVITIES 6 4 820 reside 60.006 47.123 (14.23) 930 reside 60.006 47.123 (14.23) 930 reside 10.006 74.23 (14.23) 930 Incident Crucici 10.006 74.23 (14.23) 931 Operations France 46.27 (46.27) (46.27) 931 External Affain 46.683 (46.683) (46.683) (46.683) 931 Contingency Reserve 59.006 15.000 15.000 (15.00) (15.00) (16.29) 931 Incide Affain 90.006 (16.000) (16.29) (16.29) (16.29) (16.29) (17.29) (17.20) (17.20) (17.20)		Facilities & Operations	601,508	1,615,909	
BEREVISATION ACTIVITIES 1/16 500 President 6/10,000 501 Incentive Support 6/0,000 74,223 (14,223 502 President 6/0,000 74,223 (14,223 503 Incentive Support 6/0,000 74,223 (14,223 503 Operations & Finance 6/0,273 6/0,272 (6/6,272 503 Departions & Finance 4/0,727 (6/6,272 (6/6,272 503 Departions & Finance 4/0,727 (6/6,272 (6/6,272 503 Departions & Finance 5/0,000 15/0,000 (67,200 504 Castang & Standows 5/0,000 (5/0,000 (6/2,000 504 Castang & Standows 5/0,010 (9/0,000 (9/0,000 (9/0,000 9/20 Building Expansion Reserve 8/0,011 9/1,911 (4/1,500 (4/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,500 (1/1,	640	Marketing Underperformance Receive		395,/93	(395,793)
300 President 47,169 (47,167) 301 Execute Support 60,00 74,223 (4,233) 302 Covernance / Student Council 10,00 74,223 (4,233) 302 Covernance / Student Council 0,00 74,223 (4,133) 303 Referenda 1,00 24,363 (2,136) (2,136) 313 Reserves 2,138 (2,136) (2,136) (2,136) 321 Starmal Affance 46,673 (4,657) (4,8570) (4,8570) 322 Outright Reserve 50,000 55,000 (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300) (5,300)	715	Charpenonnaire reserve			
901 Decasitive Support 60,000 74,223 (14,233 921 Covernment Subsett Council 117,080 (117,080 (117,080 920 Covernment Subsett Council 117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 (117,080 <td></td> <td></td> <td></td> <td></td> <td></td>					
392 Conversance / Student Council 117,090 (117,090 392 Referends 1,000 29,645 (21,858) (22,788) 392 Referends 0,000 29,645 (46,853) (46,853) 392 Referends 0,000 45,000 (46,853) (46,853) 392 Referends 9,000 45,000 (47,850) (46,853) 392 Referends 9,000 45,000 (47,850) (47,850) 392 Referends 9,000 (57,950) (47,850) (47,850) 393 CACINS 99,000 (50,000) (50,000) (41,950) (41,950) (41,950) (41,950) (41,950) (41,950) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) (42,952) <td></td> <td></td> <td></td> <td></td> <td></td>					
502 Liceions & Referenda 1,000 29,365 (23,565 519 Academ & Finance 46,727 (46,727 (46,727 520 Departions & Finance 46,672 (46,727 (46,727 531 Instant Marian 46,633 (46,853) (46,853) 531 Instant Marian 46,633 (46,853) (46,853) 532 Instant Marian 46,633 (46,853) (46,952) 530 OAN 97,000 (47,920) (47,920) (47,920) 530 CANS 97,000 (47,920) (47,920) (47,920) (47,920) (47,920) (47,920) (47,920) (47,920) (47,920) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900) (41,900)		Executive Support	60,000		
519 Academic Affairs 52,788 (62,788 520 Operations France 46,023 (46,023 521 Status Affairs 46,023 (46,023 523 Status If Ip 50,000 55,000 (50,000 512 Status If Ip 50,000 55,000 (50,000 (50,000 513 Status If Ip 50,000 55,000 (50,000 (70,0000) 513 Constant Status II 50,000 (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (70,0000) (71,00000) (71,00000) </td <td>502</td> <td>Governance / Student Council</td> <td>1.000</td> <td></td> <td></td>	502	Governance / Student Council	1.000		
520 Operations & Finance 46,727 (46,727 521 External Afrain 46,873 (46,827) 523 Isternal Afrain 46,870 (45,870) 521 External Afrain 46,870 (45,870) 521 Proteo Reserve 50,000 15,000 (15,000) 531 Contingency Reserve 50,000 (15,000) (15,000) 531 Contingency Reserve 30,000 (13,000) (13,000) FMSRW & CHVITIS 0 0 (14,100) (14,100) (14,100) (14,100) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,81,20) (15,82,20) (12,2,26) (12,2,26) (13,21,33) (14,51,20) (15,82,20) (12,2,26) (14,22) (14,22) (14,22) (14,22) (14,22) (14,22) (14,22) (14,22) (14,22) (15,20) (12,92,20) (12,92,26) (11,21,82) (14,20) (15,22) (15,21)			1,000		
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328 (CASA 67,200 (67,200 3500 (CAIS) 99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000 (99,000) (99,000)			60.000		
530 CAUS 99,600 (99,600 911 Contingency, Rearve 30,000 (0,000 920 Industing Equantics, Rearve 87,001 99,201 921 Industing Equantics, Rearve 11,004 11,004 922 Ireads of the Institute Rearve 11,004 11,004 923 Ireads of the Institute Rearve 11,004 11,004 924 Execute Materway 11,004 11,004 925 Streads of the Institute Rearve 11,004 11,004 926 Streads of the Institute Rearve 223,208 (232,208 9276 Streadwindware 223,208 (232,208 928 The Landing (DU1) 91,459 91,459 929 The Landing (GuV) Grant) 11,31,592 11,304,339 156,753 920 Capital Reserve 219,600 (219,500 (219,500 921 Capital Reserve 219,600 (219,500 (219,500 921 Capital Reserve 219,601 (219,500 (219,500			50,000	67.200	
911 Contingency Reserve 30,000 (03,000 RSLRV A.CTIVITIES 0 0 0 920 Rubing Preparation Reserve 876,011 994,211 (41,100 921 Rubing Preparation Reserve 11,064 11,064 11,064 921 Rubing Reserve 11,864 11,064 11,064 921 Rubing Reserve 118,5000 123,233 55,777 920 Rubing Rubi	530	CAUS		59,600	(59,600)
920 Building Expansion Reserve 87,0.11 919.311 (41,800 921 Tream Reserve 11,044 11.1064 11.1064 925 Tream Reserve 11,044 11.1064 11.1064 926 Description of the Horenic Reserve 11.85,200 185,230 (188,250 900 Species/the Fund 185,000 185,233 56,177 (188,250 901 Species/the Fund 222,268 (252,268 (252,268 (252,268 918 Instanding (DP1) 91,459 91,459 156,753 1136,6139 156,753 910 Capital Reserve 219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500	911	Contingency Reserve		30,000	(30,000)
920 Building Expansion Reserve 87,0.11 919.311 (41,800 921 Tream Reserve 11,044 11.1064 11.1064 925 Tream Reserve 11,044 11.1064 11.1064 926 Description of the Horenic Reserve 11.85,200 185,230 (188,250 900 Species/the Fund 185,000 185,233 56,177 (188,250 901 Species/the Fund 222,268 (252,268 (252,268 (252,268 918 Instanding (DP1) 91,459 91,459 156,753 1136,6139 156,753 910 Capital Reserve 219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500					
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925 Fireds of the Horovite Reserve 188,220 926 Catering Researching Fund 185,000 1188,230 920 Speconsiding Fund 185,000 128,283 56,717 921 Speconsiding Fund 185,000 128,283 56,717 925 Speconsiding Fund 185,000 128,283 56,717 926 Speconsiding Fund 212,268 (252,268 (252,268 926 The Landing (DVI) 91,459 91,459 91,459 156,757 931 The Landing (DVI) Grant) 91 91 91 91 91 92,913 91 91 91,913 91,914 91,913 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 91,914 <td>920</td> <td>Tenant Reserve</td> <td></td> <td>212,311</td> <td>11,064</td>	920	Tenant Reserve		212,311	11,064
900 Spennovship Fund 185,000 128,283 56,717 942 Restart/Movesy 282,288 (352,268 (352,268 976 Studentare 282,288 (352,268 (352,268 (352,268 970 The Landing (DFU) 91,459 91,459 91,459 91 91 91 91 91 92 92 13,81,399 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 (219,500 <td>925</td> <td>Friends of the Horowitz Reserve</td> <td></td> <td></td> <td></td>	925	Friends of the Horowitz Reserve			
425 Result/Advencey 22,268 (25,268 976 Standmare 22,268 (25,268 980 The Landing (DFU) 91,459 91,459 981 The Landing (Gov/Gentr) 0 11,3218,592 11,361,339 156,753 910 Capital Reserve 219,500 (219,500 (219,500 (219,500 910 Capital Reserve 13,218,592 13,381,339 (56,747) 915 Access Find 99,7477 997,747 997,747 916 Galaw lites A Legacy Find 239,154 259,154 256,643 900 Wilds 30,174 28,623 1,552 945 Statlent Involvement Endowment Fund 184,000 175,590 8,500	9xx	Catering Renovations			(188,250)
976 Sublemetare 978 980 The Landing (DFU) 01,459 91,459 981 The Landing (OV Grant) 0 1,459 981 The Landing (Cov Grant) 0 0 910 Operating Refere Capital 13,218,592 13,361,839 910 Capital Reserve 219,500 (219,500 751 Access Fund 957,617 957,617 941 Campage Recreation 229,184 228,648 940 UGseque Recreation 238,648 238,648 940 Wild Campage Recreation 31,152 1,452 944 Stadent Involvement Endowmeet Fand 184,000 175,500 8,500	900	Sponsorship Fund	185,000		
950 The Landing (DFU) 91,459 91,459 951 The Landing (Gov) Grant) 0 0 0 0 13,018,592 13,061,839 156,753 910 Capital Reserve 219,500 (219,500 (219,500 (219,500 910 Capital Reserve 13,218,592 13,381,339 (62,747) 975 Access Fund 290,161 290,164 290,164 90,164 90,164 90,164 290,164 290,164 90,154 290,664 90,97,617 97,167 93,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,164 290,174 28,063 1,552				252,268	(252,268)
951 The Landing (Gov/Grant) Operating Before Capital 13,218,592 13,061,839 156,753 910 Capital Reserve 219,500 (219,500 (219,500 915 Access Fund 957,717 957,017 957,017 975 Access Fund 299,164 299,164 299,164 900 W12K 30,174 28,623 1,552 945 Student Involvement Fund 184,000 175,590 8,500	9/0				
951 The Landing (Gov/Grant) Operating Before Capital 13,218,592 13,061,839 156,753 910 Capital Reserve 219,500 (219,500 (219,500 915 Access Fund 957,717 957,017 957,017 975 Access Fund 299,164 299,164 299,164 900 W12K 30,174 28,623 1,552 945 Student Involvement Fund 184,000 175,590 8,500	950	The Landing (DFU)	91,459	91,459	
Operating Refere Capital 13,218,592 13,061,839 156,753 910 Capital Reserve 219,500 (219,500 (219,500 910 Capital Reserve 13,218,592 13,321,339 (62,747) 975 Access Fund 997,617 997,617 997,617 991 Code Bacerration 229,184 299,184 299,184 990 Olden Bacerration 226,648 228,648 286,048 900 WISC 30,174 28,623 1,552 945 Student Involvement Endowment Fund 184,000 175,500 8,500	951	The Landing (Gov't Grant)			
Image: state of the second s	-				
Testal Op., Capital & Non-Dedicated Reserve 13,218,592 13,281,339 (62,747) 975 Access Fund 997,617 997,617 997,617 941 Cumpus Recreation 299,184 299,184 299,184 940 Ociden Bene & Legacy Fund 28,648 288,648 288,648 960 WUSC 30,174 28,623 1,552 945 Student Involvement Endowment Fund 184,000 175,500 8,500		Operating Before Capital	13,218,592	13,061,839	156,753
Teid Op., Capital & Non-Dedicated Reserve 13,218,592 13,281,339 (62,747) 975 Access Fund 997,617 997,617 997,617 941 Cumpus Recreation 299,184 299,184 299,184 940 Ociden Bene & Legacy Fund 28,648 288,648 288,648 960 WUSC 30,174 28,623 1,552 945 Student Involvement Endowment Fund 184,000 175,500 8,500	010	Constal Process		210 500	(210.500)
975 Access Fund 997.617 997.617 991 Cumpus Recrution 209.184 299.184 900 Golds mer & Legacy Fund 286.648 286.648 900 WUSC 30.174 28.623 1.552 945 Student Involvement Endowment Fund 184.000 175.500 8.500	910	Cuprim recourve		219,500	(219,500)
975 Access Fund 997.617 997.617 991 Cumpus Recrution 209.184 299.184 900 Golds mer & Legacy Fund 286.648 286.648 900 WUSC 30.174 28.623 1.552 945 Student Involvement Endowment Fund 184.000 175.500 8.500		Total On., Capital & Non-Dedicated Reserve	13,218,592	13,281,339	(62,747)
941 Campus Recrution 229, 184 299, 184 940 Golden Bere & Legacy Fund 226, 648 288, 648 940 WISC 30, 174 28, 623 1, 552 945 Student Involvement Endowment Fund 184, 000 175, 500 8, 500		in opi, copia a constanta Ataba			(,)
941 Campus Recreation 299,184 940 Colden Break Legacy Fund 258,684 940 OVISC 30,174 945 Student Involvement Endowment Fund 184,000 945 Student Involvement Endowment Fund 8,500					
960 WUSC 30.174 28.623 1.552 945 Student Involvement Fund 184.000 175.500 8,500		Campus Recreation			
945 Student Involvement Endowment Fund 184,000 175,500 8,500					,
	960	wuse	30,174	28,623	1,552
	945	Student Involvement Endowment Fund	184,000	175,500	8,500
Total Op., Capital & Reserves 14,948,215 15,000,911 (52,696					
		Total Op., Capital & Reserves	14,948,215	15,000,911	(52,696)

Dept	Department Name	Revenue	Expenditures	2019 - 202 Net
		Revenue	Experiments	
	AL REVENUES Student Fees	3,255,732		3,255,732
400	Interest & Dividends	58,780		58,78
UCINE	SS ACTIVITIES			
800	SUBmart	794,038	751,616	42,42
825	Post Office	335,299	359,403	(24,10
	Print Centre Facilities & Operations (Retail Rent Only)	1,032,994	767,604	265,39
	RATT	700,701	716.194	(15.49
833	Under Grind			(1111)
	L'Express (*only incl if 833 not rented*) Catering			
	Daily Grind	771.470	572.845	198.62
	Powerplant (Deweys)	474,560	509,471	(34,91
850	Conferencing & Events	1,821,244	1,929,378	(108,134
ROGR	AMMING & EVENT ACTIVITIES			
750	Dinwoodie Lounge			
755	Myer Horowitz			
712	SUB Programming	233.850	391.122	(167.27
	Alternative Programming/SUKCP WOW	233,850 187,100	391,122 346,807	(157,27)
715	Orientation / Programming	82,000	248,061	(166,06)
	ST SERVICE ACTIVITIES		co. c 2 c	(60.63)
	Student Life Manager Student Life - Involvement / Engagement	25.456	50,535	(50,53) (337,20)
615	Student Life - Involvement / Engagement Student Life - Student Group Services	23,550	76,260	(52.710
	Student Life - Operations (InfoLink)	79,800	20,498	59,303
624	Student Life - Leadership & Recognition	37,000	187,808	(150,803
691	Student Life - Engagement	175,850 71,400	315,666	(139,810
	Student Life - Academic Guidance SUtv	114.000	288,488	(217,08)
	Handbook	95,000	49,096	45,904
A00	AL SUPPORT & SPACE General Administration		125.021	(125.02)
400	Office Administration		912,310	(912.310
410	Technical Support	20,000	343,006	(323,000
411	Facilities & Operations	608,459	1,640,195	(1,031,730
	Marketing Underperformance Reserve		403,787	(403,78)
913	Underperiornance Reserve			
EPRES	SENTATION ACTIVITIES			
	President		48,343	(48,343
501 502	Executive Support	60,000	96,631	(36,631
	Governance / Student Council Elections & Referenda	1,000	29,057	(28,05)
	Academic Affairs	1,000	55,432	(55,43)
520	Operations & Finance		47,157	(47,15)
	External Affairs		47,927 49,544	(47,92)
	Student Life Project Reserve	50.000	49,544	(49,544
528	CASA		67,200	(67,200
	CAUS		59,600	(59,600
911	Contingency Reserve		30,000	(30,000
ESERV	VE ACTIVITIES			_
920	Building Expansion Reserve	673,885	919,311	(245,420
921	Tenant Reserve	11,064		11,064
925	Friends of the Horowitz Reserve		100.200	(190.20)
	Catering Renovations Sponsorship Fund	185.000	188,250	(188,250
425	Research/Advocacy	,500	259,541	(259,54)
	Studentcare			
950	The Landing (DFU) The Landing (Gov't Grant)	93,206	93,206	
951	rite Lanung (GOVT Grant)			
	Operating Before Capital and Sponsorship	13,710,156	13,624,606	85,55
910	Capital Reserve		145,000	(145,000
	Total On Capital & Non-Dedicated Barrows	13,710,156	13,769,606	(59,450
	Total Op., Capital & Non-Dedicated Reserve	15,/10,156	13,769,606	(55,450
975	Access Fund	957,617	957,617	
941	Campus Recreation	304,094	304,094	
940	Golden Bear & Legacy Fund	258,648	258,648	
960	WUSC	30,778	28,623	2,15
945	Student Involvement Endowment Fund	184,000	175,500	8,500
				0,000
	Total Op., Capital & Reserves	15.445.292	15,494,087	(48,79)

				2020 - 202
Dept	Department Name	Revenue	Expenditures	Net
ENER	AL REVENUES			
400	Student Fees	3,348,641		3,348,64
400	Interest & Dividends	58,780		58,78
USINE	SS ACTIVITIES			
	SUBmart	819,442	771,870	47,57
825	Post Office	348,711	371,263	(22,55
815	Print Centre Facilities & Operations (Retail Rent Only)	1,050,462 1,637,718	778,700	271,76
	RATT	728,729	734,097	(5,30
	Under Grind			
	L'Express (*only incl if 833 not rented*)			
836	Catering Daily Grind	802.329	584 579	217,75
841	Powerplant (Deweys)	474,560	513,985	(39,42
	Conferencing & Events	2,479,985	2,283,040	196,94
ROGR	AMMING & EVENT ACTIVITIES			
755	Dinwoodie Lounge Myer Horowitz			
	SUB Programming			
713	Alternative Programming/SUKCP	233,850	393,717	(159,80
714	WOW	187,100	348,205	(161,10
715	Orientation / Programming	82,000	251,840	(169,84
TUPE	T CEDVICE ACTIVITIES			
	Student Life Manager		50.535	(50.53
	Student Life - Involvement / Engagement	25,456	371,950	(346,49
	Student Life - Student Group Services	23,550	76,260	(52,71
616	Student Life - Operations (InfoLink)	83,800	21,848	61,95
	Student Life - Leadership & Recognition	37,000	192,439	(155,43
691	Student Life - Engagement	175,850	325,150	(149,30
692 642	Student Life - Academic Guidance SUtv	71,400	295,588	(224,18
	Handbook	95,000	49.096	45.90
	AL SUPPORT & SPACE			
400	General Administration		125,021	(125,02
	Office Administration	50.000	938,402 356 153	(938,40
410	Technical Support Facilities & Operations	615,688	356,153	(306,1) (1,048,9)
640	Marketing	015,088	411.787	(411.78
	Underperformance Reserve			
EPRES	President		49.154	(49.13
	Executive Support	60.000	49,154	(49,1:
	Governance / Student Council	00,000	117.139	(117.13
509	Elections & Referenda	1,000	29,067	(28,06
	Academic Affairs		56,243	(56,24
520	Operations & Finance		47,968	(47,96
	External Affairs		48,738	(48,7)
	Student Life Project Reserve	50.000	50,355	(50,35 15,00
	CASA	50,000	67.200	(67,20
	CAUS		59,600	(59,60
	Contingency Reserve		30,000	(30,00
	VE ACTIVITIES Building Expansion Reserve	685,480	919,311	(233,83
	Building Expansion Reserve Tenant Reserve	685,480	919,511	(233,8: 11.06
	Friends of the Horowitz Reserve	11,004		11,00
	Catering Renovations		188,250	(188,25
900	Sponsorship Fund	185,000	113,283	71,71
425	Research/Advocacy		267,566	(267,56
976	Studentcare			
950	The Landing (DFU)	94,954	94,954	
951	The Landing (Gov't Grant)			
-	Operating Before Capital and Sponsorship	14,631,548	14,185,465	446,03
	Capital Reserve		157.000	(157,00
910		14,631,548	14,342,465	289,08
910		14,031,548	14,542,465	203,08
910	Total Op., Capital & Non-Dedicated Reserve	1		
910	Total Op., Capital & Non-Dedicated Reserve	957.617	957.617	
975	Access Fund	957,617 309,725	957,617 309,725	
975 941 940	Access Fund Campus Recreation Golden Bear & Legacy Fund			
975 941 940	Access Fund Campus Recreation	309,725	309,725	2,75
975 941 940 960	Access Fund Campus Recreation Golden Bear & Legacy Fund	309,725 258,648	309,725 258,648	2,7:



COUNCIL ADMINISTRATION COMMITTEE

Date: 5 April 2018 To: Students Council From: Chair Council Administration Committee Connor Palindat Subject: Chair's Report - Transition Report

Dear Students' Council:

The following shall serve as the Transition document for the Council Administration Committee (CAC) as outlined in Bylaw 100(16). In accordance with Bylaw 100, Section 16 the following written report has been submitted, on-time, to the University of Alberta Students' Union, Students' Council. This report has been completed to permit decisions of Council Administration Committee (CAC) to be approved as outlined in Bylaw 100, Section 16(3).

1) Structure and Function

Bylaw 100

- 3. The Council Administration Committee
 - a. has authority to amend, adopt, or rescind standing orders of Students' Council after an initial set of standing orders has been adopted by Students' Council;
 - b. shall make recommendations to Students' Council on the structure of Students' Council and standing committees;
 - c. shall oversee the Speaker and the Chief Returning Officer of the Students' Union;
 - d. shall oversee the progress of Students' Council's legislative agenda

Asides from this mandate found in Bylaw 100, the CAC is responsible for reviewing hires of the Elections Office, reviewing the functionality and progress of all other standing committees, and allocating its budget to support councillors in their roles. The current structure and function has worked well for the committee. A mix of informal and formal motions allowed the committee to be adaptive to council's needs.

2) Responsibilities of Chair

4. The Chair of the Council Administration Committee shall:

- a. arrange for the booking of a meeting room, when necessary, for meetings of the Committee;
- b. arrange for the preparation and distribution of the Committee agenda;
- c. moderate debate at meetings of the Committee;
- d. respond to the questions of members of the Committee in a timely fashion;
- e. assign duties to members of the Committee, such duties pertaining to the fulfilment of the mandate of the Committee;
- f. maintain the Standing Orders of the Committee; and
- g. submit reports to Students' Council, as required.



COUNCIL ADMINISTRATION COMMITTEE

Asides from the list above, the Chair is responsible for the CAC budget process, overseeing the hiring of officers to the Elections office, overseeing progress of the elections office, organizing trimesterly meetings of the chairs, submitting recommendations to students council, giving oral updates to students council, working with Discover Governance to update standing orders, and occasionally fielding questions in regards to SU committee functionality. The Chair often also helps to write updates to standing orders and facilitate any necessary changes to bylaw or standing committee standing orders as well.

Contact	Email	Reason to Contact
Discover Governance Manager - Rebecca Taylor	governance@su.ualberta.ca	 Governance questions Changes to wiki system Changes to standing orders
Discover Governance Administrative Assistant	council.submissions@su.ualberta.ca	 Submitting items to council Submitting minutes Submitting motions Submitting and updating committee schedule Submitting written reports
Speaker	speaker@su.ualberta.ca	 Anything regarding procedure at students council. Questions regarding procedure for committee, motions, etc.
Chief Returning Officer	cro@su.ualberta.ca	 Questions regarding elections process. Hiring process for staff. Elections office updates for students council.



COUNCIL ADMINISTRATION COMMITTEE

3) Review of CAC

For full motions list see Students Council Tuesday, April 10, 2018.

Incomplete Activities:

1) Translation of bylaws into french

Currently In Progress Activities:

1) Livestream responsibilities should be transferred to Speaker, purchasing livestream equipment.

4) Recommendations for CAC from the Chair

- 1) Continue to host CAC immediately before council meetings as it allows for people to casually drop into the meeting.
- 2) Review and update livestream and open forum procedure. We are in the progress of purchasing new equipment and the live stream should be consistent.
- 3) Continue to concentrate on being a space for more informal discussions for the whole of council.
- 4) Ensure the budget is properly communicated to CAC and Council as a whole.
- 5) Jackets should be ordered as soon as possible in May, and a second subsequent order should occur immediately following the by-election.
- 6) CAC should spearhead student engagement of Council. This should consist of the launch of the Facebook and Twitter social media accounts in collaboration with Discover Governance. The groundwork has already been done for this.
- 7) Relaunch the Council Mentorship program. This is not advertised or utilized well, and is a great tool for engagement of students. This can coincide with the launch of social media pages.
- 8) Budget should also focus on engagement and CAC should ensure that the funds are used for events and engagement initiatives that target as large numbers of students as possible.

Thank you for your care and attention. Please feel free to make any inquiries you deem appropriate. A response will be provided within twenty-four (24) hours.

Cheers, Connor Palindat University of Alberta Students' Union

(Submitted electronically)

Structure and Function of the Committee.

- The Audit Committee is made up of 7 members of Students' Union Council. Due to the nature of the work of this committee, no members of the Executive Committee may serve on Audit Committee.
- The Audit Committee has four functions:
 - a. The major function is performing audits on the Faculty Associations and Residence Associations. These audits are done twice per year, one on the Winter semester financial records and one on the Fall records. This process is mandatory for organizations collecting Faculty Association Membership Fees or Residence Association Membership Fees, but other FAs and RAs can opt-in. The process for this will be outlined in the section on advice for the Chair.
 - b. Managing the external audit. As a Society under the *Societies Act*, the SU must have an external financial audit each year. It is the role of the Audit Committee to go over the findings of this audit and recommend approval (or not) to Council.
 - c. Reviewing Executive and Manager Visa statements. All members of the Executive Committee and several senior managers of UASU Visa cards for work expenses. It is the role of the Audit Committee to look over their statements and receipts to ensure that all expenses are valid for SU business. The Committee has the power to compel their appearance to explain unclear charges.
 - d. Reviewing Profit and Loss Statements from SU departments. The Audit Committee can pull P&L Statements for any department of the SU. This includes things like pay, office supplies, or SU businesses such as Dewey's Room at the Top, and SubPrint. These statements show money and and money out of these departments over a certain period of time.
- The Committee generally meets every two weeks in the summer and monthly during fall and winter.

Responsibilities of the Chair:

- Chair meetings of the Committee, including keeping control of deliberations.
- Ensure that the Agenda is submitted to the Administrative Assistant.
- Distribute the workload of the Committee fairly.
- Liaise with Discover Governance to ensure that the Committee is furnished with materials needed to complete audits and review Visa statements and P&L statements.
- Ensure that members of the Committee are completing their tasks in a timely manner.

Future Tasks and Objectives:

• The first thing that the Committee should do is consider the outside auditor. It is considered best practice to change auditors every few years, and UASU has been with KPGM for quite some time. The Audit Committee must motion to allow the SU to move

forward with a tender process. I would suggest discussing this at the very first meeting and it is my recommendation that the tender process be started.

- Improved communications with the Representative Associations. This year we have had some communication issues with the FAs and RAs, with regards to both what we need them to provide and what our timelines are. The Execs of these organizations should be furnished with a document that specifies what the process is and when the Committee meets so that they have realistic ideas about how much time the Committee needs. This document should also detail best practices for how they should be sending us reports and receipts.
- Organize with DG for a secure standard for the distribution of confidential documents.

Advice to the Chair:

The most important thing to remember is that a spreadsheet is your best friend. You will want to create one with columns for the names of the organizations being audited, the name of the member assigned to audit that organization, the status of the fall audit (of winter financials) and the status of the winter audit (of fall financials). This allows you to keep track of what stage the process is at and follow up with your Committee members to ensure that work is completed in a timely manner.

The organizations are in different categories as follows:

- Augusta and Engineering have Faculty Association Membership Fees, but they are also externally incorporated under the Societies Act. They have an outside auditor, so all the Committee needs to do is approve the findings of the outside auditor for their disbursement of funds.
- Business, Education, Arts, Law, Science, and Nursing all have Faculty Association Membership Fees that require them to have an audit through the Committee for disbursement of funds.
- Pharmacy, Campus St. Jean, ALES, Medicine, Native Studies, and Kinesiology do not collect mandatory fees, but it is best practices for them to also be audited.
- Lister Hall, International House, HUB, Residence St. Jean, and Newton Place all have Residence Association fees that are collected through the SU, and must be audited for disbursement.
- East Campus Village and Michener Park may be included. However, the status of ECV is up in the air and Michener Park never sent us their financial reports this year. Please communicate with Discover Governance regarding them.

The best way to divide up responsibility is to divide it so that each member is responsible for two FAs and one RA. No one should be responsible for two of the faculties with non-mandatory audits so that everyone has at least one thing to do. Anyone serving on the exec of their FA or RA is ineligible to audit them. It is best practice for committee to have no connection to the FA or RA they are assigned. These assignments should be done at the first meeting and keep those assignments for the full year. You should handle International House yourself. They have had the most trouble adapting their existing bookkeeping to what we require, so might need more direct help and communication than the others.

This is the standard audit process:

- 1. The FA or RA will send Discover Governance their financial reports.
- 2. DG will forward those reports to you.
- 3. You will forward them to the Committee Member responsible.
- 4. They will look at the report and pick a budget line to audit. This may be a line where the predicted amount is different from the actual, or any line that the member is interested in.
- 5. They will notify you of that line.
- 6. You will notify DG.
- 7. DG will notify the Association.
- 8. The association will collect the receipts relevant to that line and send them to DG.
- 9. DG will forward them to you.
- 10. You will forward them to the Member.
- 11. They will add them up to make sure the numbers match. (NOTE: Some FAs may send all receipts along with the initial report, allowing you to skip steps 5 to 10.)
- 12. If the numbers match and make sense for expenses of the Association, then they will notify you. If not then they will also notify you, and request clarification and/or an additional budget line. Repeat steps 5 to 10 as necessary.
- 13. Once the member is confident that the Association's financials are in order, you will contact DG to put it on the agenda for the next meeting, moved by the Member who performed the audit and seconded by you.
- 14. The Committee will vote to approve the audit.

This year, due to necessity from some delays, we ended up doing several audit approvals by E-Mail proxy vote rather than in a meeting. This seemed to work quite well and you may want to consider establishing this is general practice for audit approvals. This enables an already lengthy process to not be extended to the vagaries of meeting times. There is almost never any real debate on these motions anyway. To perform a proxy vote, e-mail all members the motion to approve the audit. Give everyone 72 hours (the minimum time to give notice of an extra meeting) and once everyone has voted or the time limit elapses forward the e-mail string to the Council Admin Assistant. There has in the past been some inconsistency with how the Executive and Manager visa statements are organized and provided. Ensure that you lay out how you want that done early in the year and consider modifying standing orders to make your system official so that future chairs and admin assistants will be on the same page. The format I have found works best is packaging the statements with the receipts from that statement and either stapling or paper clipping them together. These individual packages are then placed in a folder, and the folder is picked up and returned to the DG office. This allows you to pass out the files to the Committee during the meeting and pass them around, making for a more efficient process during meetings.

Good luck. Audit Chair is a very important and often high pressure position. You have a lot of power, and with that comes responsibility. And with that responsibility comes a lot of other people counting on you to get things done in a timely manner. And sometimes their own personal definition of a timely manner.

Best Wishes,

Alexander (Sandy) Brophy

University of Alberta Students' Union Councillor for Law, 2016-2018 University of Alberta Students' Union Audit Committee Chair, 2017-2018



DEFERRED MAINTENANCE CONSULTATION REPORT

Consultation by: Robyn Paches, Vice-President Operations and Finance Analysis and Reporting by: Research and Political Affairs

MARCH 2018



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EXECUTIVE SUMMARY

This report is a summary of student priorities regarding deferred maintenance at the University of Alberta. The information in this report comes from the VP Operations and Finance's engagement with Faculty Associations, Department Associations, and other campus stakeholder groups.

Five major themes emerged from consultation with these student stakeholder groups: general facility upkeep, student spaces, technical and mechanical upkeep, student safety, and accessibility. In addition, students highlighted issues related to cleanliness and furniture, which do not fall under the typical category of deferred maintenance; however, they were highlighted by multiple different groups and therefore should be reported.

Funding frameworks differ between University of Alberta residences and other University buildings. Unlike other University units, U of A Ancillary Services is a self-funded unit, which means that they do not receive any provincial funding to operate, and must generate their own revenue to cover their costs. Any renovation or maintenance to a U of A residence cannot be paid for using government funding. Because of this difference, University of Alberta residences are not included in this report.



METHODOLOGY

The VP Operations and Finance interviewed 15 student associations to compile student priorities in deferred maintenance between October 2017 and January 2018. All Faculty Associations and representative organizations tied to a University building, besides residences, at the University of Alberta were contacted on September 29, 2017, December 12, 2017 and January 10, 2018, and given the opportunity to provide feedback. The following associations responded:

- The Music Students' Association
- L'Association des Universitaires de la Faculté Saint-Jean
- The University Athletics Board
- The Inter-Fraternity Council
- The Drama Students' Association
- The Pharmacy Students' Association
- The Aboriginal Student Council
- The Interdepartmental Science Students' Society
- The Augustana Students' Association
- The Organization for Arts Students and Interdisciplinary Studies
- The Student Design Association
- The Law Students' Association
- The Medical Students' Association
- The Faculty of ALES Undergraduate Association
- The Engineering Students' Society

The interviews included two sections. The first discussed the upcoming Myer Horowitz Theatre renovations and the proposed Student Events Initiative; the second discussed each association's top three deferred maintenance priorities. In addition to in-person interviews, the University Athletics Board distributed a survey to athletics teams, to which 16 teams responded. This report looks at only the deferred maintenance aspects of the consultation.

Please note that the text in the remainder of this document is somewhat informal, as it is based on notes taken during interviews.

KEY FINDINGS

GENERAL FACILITY UPKEEP AND THE LEARNING ENVIRONMENT

To begin, students noted general lacks of maintenance in classrooms and buildings as a whole.

- The lecture hall in the Clinical Sciences Building (CS) lacks adequate audio-visual capabilities.
- Centennial Centre for Interdisciplinary Science (CCIS) and Gunning/Lemieux Chemistry Centre (C) require more lockers, and the lockers that currently exist require more regular maintenance.
- Fine Arts Building (FAB) is generally described as being run down and outdated. One student association said that the atmosphere of the building could have a negative impact on prospective students' perceptions, stating "we'll have prospective students come and seeing the worn down furniture and it will deter them from wanting to come here... I think we're going to lose a lot of students to MacEwan programming in the coming year because of their new facility". Other associations noted that the space does not inspire creativity in the Fine Arts.
- Overwhelmingly, students who use FAB state that the building is not maintained to the quality that students expect.
- The Mechanical Engineering Building (MEC) is very out-dated compared to other Engineering buildings.
- Some computer lab hardware in Edmonton Clinic Health Academy (ECHA) routinely fails, especially during exam periods.
- Campus Saint-Jean (CSJ) requires more classroom space, and the classrooms that already exist require more frequent upkeep.
- One fraternity noted that maintenance requests often take anywhere from several weeks to several months to have attended to.
- General facility upkeep and maintenance in the Industrial Design Studio (IND) is a significant concern for students.





STUDENT SPACES

Student space refers to any areas of buildings where students spend time outside of the classroom. Below are the key issues highlighted by student associations.

- CCIS lacks student study space.
- Multiple associations noted that FAB lacks student lounge and study spaces. Over the years, student lounges in FAB have been repurposed for other uses, leading students to convert practice rooms into makeshift student lounges.
- The North Power Plant (NPP) lacks adequate storage space for the Aboriginal Student Council.
- Pembina Hall (PB) also lacks storage space for Aboriginal Student Council and Faculty of Native Studies students.
- Both pools in Van Vliet Complex (VVC) could use water fountains on the deck and new diving blocks. One team suggested that a surround sound system installed in the pool areas would be beneficial for events.
- Multiple athletics teams noted that there is not enough locker room spaces on North and South Campus. In addition, locker room showers are frequently cold, the locker rooms require new benches, and there are not enough mirrors.
- There are not enough water fountains in the Saville Community Sports Centre (SAV), especially in the curling and tennis areas.

TECHNICAL AND MECHANICAL MAINTENANCE

Several student associations noted mechanical issues in buildings.

- The Industrial Design Studio's pipes rattle loudly, and the building lacks a safety shower, which is required for a workshop such as theirs. Industrial Design also has mould. The studio's heating and electrical wiring require significant overhaul.
- Ventilation is an issue throughout campus, including in the Industrial Design Studio, the North Power Plant, Pembina Hall, and Humanities Centre (HC), among others. Ventilation is highlighted as an issue by student associations who use buildings with workshops, as well as by the Aboriginal Student Council as they have difficulty finding indoor spaces where they can smudge.
- The Law Centre (LC) has poor insulation and temperature control.
- FAB has electrical issues, where breakers blow out frequently.
- FAB also has plumbing issues, where urinals often do not drain.
- Elevators in Henry Marshall Tory Building (T) are frequently dysfunctional, sometimes with only one elevator serving the entire fourteen-storied building.

- The North Power Plant has plumbing issues, with a lack of hot water in the washrooms and with sinks that take a long time to drain. The building also has a lack of ventilation.
- Pembina Hall does not have hot water in the washrooms.
- The washrooms at Campus Saint-Jean are generally out-dated. Sinks have 2 taps (one each for hot and cold water), and the toilets and urinals are very old.
- One fraternity noted that the lack of a washer and dryer in their house was inconvenient.
- Van Vliet Complex's west pool has poor ventilation.

STUDENT SAFETY

Multiple Arts student associations highlighted the issue of student safety, with most issues involving FAB. This is a major concern for all students who use the building.

- The issue of unaffiliated people in FAB was highlighted by multiple student associations. Examples given included a man in the women's washrooms, as well as a man in the backstage areas in the Timms Centre for the Arts (TC).
- Swipe card access to FAB was also highlighted by multiple associations. Swipe card access is often unreliable. Associations told stories of students who had swipe card access sometimes being locked out of the building, as well as doors sometimes opening without the swipe cards registering.
- Multiple associations noted that alarms go off in FAB regularly (often when people hold the doors open after hours), however because of the frequency of the alarms, security personnel rarely follow up.
- Two fraternities noted that the railings in and around their houses were installed poorly, creating safety concerns for those living in the houses. One fraternity noted that their basement stairs were dangerous to climb down.





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ACCESSIBILITY

Student associations from several areas on campus highlighted issues regarding accessibility of campus buildings.

- The locker room in the Law Centre, despite having a button to open the doors, is a narrow space which students with disabilities (especially those in wheelchairs) have difficulty navigating. In addition, many classrooms have two doors and no accessibility button, and in general, classrooms in the Law building (and other buildings on campus) can be difficult to access without assistance from an ablebodied student.
- The lecture hall in the Clinical Sciences Building (CS) is inaccessible to students with disabilities.

OTHER ISSUES

In addition to the above issues, student associations noted several issues that were not specifically related to deferred maintenance. However, they should be highlighted because of their recurring nature.

Cleanliness, Pests, and Public Health

Like security, cleanliness was highlighted mainly by associations who used FAB.

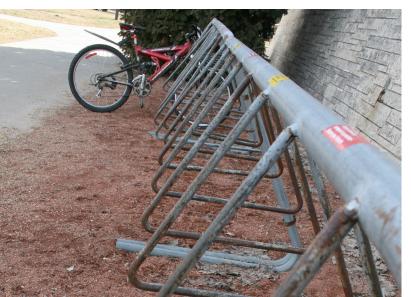
- Classrooms in FAB are not routinely cleaned. One association said, "In 1-29 in April, there was food left and when I came back in September, the bag was still there."
- Issues of pests in FAB were highlighted by several student associations. Pests such as bedbugs, mice, and bats were referenced. One association told a story of how a couch became so infested with bedbugs that the couch had to be wrapped and fumigated inside of FAB so enough of the bugs could be killed in order to safely move the couch off the premises.
- The Industrial Design Studio is infested with silverfish.
- Several athletics teams told the SU that the pool spaces in Van Vilet Complex (especially the West Pool) were not routinely cleaned.
- The Mechanical Engineering Building has mice.

Furniture Upkeep

- The Industrial Design Studio has a very out-dated Computer Numerical Control (CNC) machine, and because of its age, students cannot effectively apply their knowledge on current technology.
- Multiple associations noted that the furniture in FAB and in the Industrial Design Studio were almost all broken. In Industrial Design specifically, nearly all the chairs are broken.
- Several associations mentioned the lack of microwaves in medical science buildings.
- Multiple associations noted that seating and desks in classrooms in Tory and Tory Lecture Theatres (TL) are too small and often broken.

MISCELLANEOUS ISSUES

- The university should improve the wayfinding in the Biological Sciences Centre (BS), which is difficult for students to navigate.
- The patio at Campus Saint-Jean is underused, and with some renovation it could be used more frequently by students.
- One association noted that often, buildings are not built or renovated sustainably. Examples given were buildings and pedways with unsustainable windows, and showers in locker rooms that do not have timers.
- Associations in the Arts Faculty noted that they feel like their deferred maintenance concerns are not prioritized compared to other faculties, especially those involving the Fine Arts Building.





RECOMMENDED NEXT STEPS

1) Develop and implement a renewal mechanism for this consultation report to ensure that student priorities remain at the forefront.

Students' priorities in deferred maintenance may change over time because, as renovations and maintenance are conducted, certain student priorities will be dealt with. Similarly, if the University does not prioritize deferred maintenance issues, students may see increasing need for maintenance in certain buildings, and new issues may arise. Therefore, a mechanism should be put in place to ensure that the Students' Union is continuously aware of current student priorities. Consultation with student stakeholder groups should be conducted periodically to ensure that the Students' Union's understanding of student priorities remains accurate.

 Develop a consultation report on students' deferred maintenance priorities in University of Alberta residences.

As University of Alberta residences do not receive government funding to conduct renovations, students' priorities in deferred maintenance are not included in this report. Students living in University residences should be consulted to determine those priorities. A report on deferred maintenance in University residences would inform future Students' Union advocacy to the University of Alberta.



BUILDING ACRONYMS

Acronym	Building	What We Call It
AF	Agriculture/Forestry Centre	AgFor
BS	Biological Sciences Centre	BioSci
BUS	Alberta School of Business	Business
CCIS	Centennial Centre for Interdisciplinary Science	CCIS
CAB	Central Academic Building	CAB
С	Gunning/Lemieux Chemistry Centre	Chem
CSC	Computing Science Centre	CompSci
CS	Clinical Sciences Building	
ESB	Earth Sciences Building	ESB
ECHA	Edmonton Clinic Health Academy	ECHA
ED	Education Centre North and South	Ed
ETLC	Engineering Teaching and Learning Complex	ETLC
FAB	Fine Arts Building	FAB
GSB	General Services Building	GSB
HC	Humanities Centre	Humanities
IND	Insustrial Design Studio	Industrial Design
LC	Law Centre	Law
PB	Pembina Hall	Pembina
MEC	Mechanical Engineering Building	Mec Eee
NRE	Natural Resources Engineering	NREF
NPP	North Power Plant	Power Plant
SAV	Saville Community Sports Centre	
SAB	South Academic Building	SAB
SUB	Students' Union Building	SUB
TC	Timms Centre for the Arts	Timms Centre
Т	Henry Marshall Tory Building	Tory
TL	Tory Lecture Theatres	Tory Lecture
VVC	Van Vliet Complex	Van Vliet
V	V Wing	V Wing

Robyn Paches, Vice-President Operations and Finance

University of Alberta Students' Union Room 2-900 Students' Union Building University of Alberta 8900 - 114 Street NW Edmonton, AB T6G 2J7 vp.finance@su.ualberta.ca 780.492.4241



OFFICE OF THE VICE PRESIDENT (OPERATIONS & FINANCE)

April 5, 2018 To: Students' Council Re: Final Report to Students' Council

Hello Council,

It's hard to believe that three years have passed and this is my final council meeting. One year as a councilor, and two as an exec, have flown by. I wish everyone the best in their next steps, and thank you for the great year.

President's Town Hall

On Wednesday March 28th President Turpin held a town hall. I saw many of you there, and I know that most of you know the result of that town hall. I was incredibly disappointed in the way the town hall was run and the way Turpin disregarded student concerns and dodged questions. I am proud of students for standing up during the town hall, and protesting after the fact. Student voices are loud and important, and this has proven that.

Not Public Good Campaign Support

I have been providing support to the #notpublicgood campaign over the past two weeks in a logistical and resource capacity. We have been assisting with printing and volunteering. I am happy to see the traction the campaign got and the hard work student's put into it was inspiring.

DIE Board Interviews

VP Scott, Councilor Christensen, Councilor Piasecki and I participated in the interview process for new Discipline, Interpretation and Enforcement Board Members. We selected some new members and you will see them on the order paper.

Centre LRT Town Halls

I worked with the City of Edmonton to organize two town halls for the prospective route of the Centre Line LRT. Currently, the line is proposed to go from downtown, through the U of A, and onto Whyte Ave. We had a few students come out and give their input. If you didn't get the chance to come out, check out the Centre Line LRT's website and fill in their survey.

Budget

As you see on the order paper, we have completed the 2018/19 Budget. This took a large portion of my time over the last month and I look forward to any questions or comments you may have.



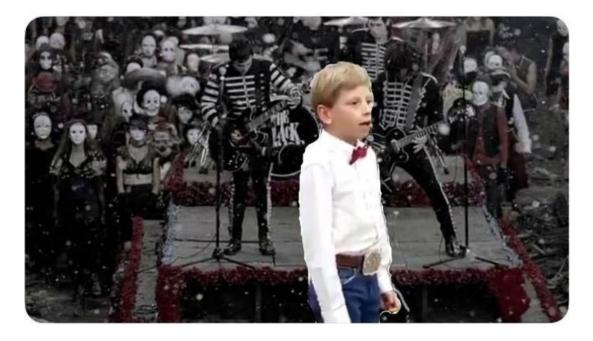
Transition

I have been working hard to transition my successor, VP-Elect Ripka. We are meeting twice a week for around an hour and going through the ins and outs of the VP OpsFi role. She is doing exceptionally thus far, and I think she will be an outstanding executive.

Dank Memes

Here we gooooooooo

We'll caAaAaAaAaAarry on





OFFICE OF THE VICE PRESIDENT (OPERATIONS & FINANCE)





OFFICE OF THE VICE PRESIDENT (OPERATIONS & FINANCE)



Cheers,

Robyn Paches