Schedule to Bylaw 3000 Respecting Students' Union Finances

Class A Fees						
Reserve	Level		Indexing	Augustana	Limit	
Access Fund	F: \$14.37		Average	Yes	Tuition	
	P: \$14.37		Cost		from	
S: \$		6.32			2010/2011	
Class B Fees						
Reserve	Level	Indexing	Augustana			
Refugee Student Fund	F: \$0.44	CPI	Yes	World University Service of Canada Refugee Student		
	P: \$0.44					
	\$0.00					
				-	Sponsorship	
				_	Committee	
CJSR-FM Fund	F: \$1.96	CPI	No		First Alberta Campus Radio Association of Directors	
	P: \$0.70			-		
	S: \$0.00					
Golden Bear and Panda	F: \$3.93	CPI	No	University Athletics		
Legacy Fund	P: \$3.93				Board of the	
	S: \$0.00				University of Alberta	
Campus Recreation	F: \$3.67	CPI	No	Recreation Action		
Enhancement Fund	P: \$3.67			_	Committee of the	
	S: \$3.67				University of Alberta	
Student Legal Services of	F: \$0.67	CPI	No		Student Legal	
Edmonton Fund	P: \$0.67			·-	Services of	
	S: \$0.00				on Board of	
				Director		
Alberta Public Interest	F: \$3.17	CPI	No		Alberta Public	
Research Group Fund	P: \$1.58				Interest Research	
	S: \$0.00			Group E		
				Director		
Gateway Student Journalism	F: \$3.13	CPI	No		y Student	
Fund	P: \$3.13				sm Society	
	S: \$0.40			Board o	f Directors	

March 24/09

Sept 9/08

Apr. 10/06 March 21/06

April 12/05 – Implemented May 1/05 April 5/05 – Implemented May 1/05

Reserve: This is the reserve to which the fee is allocated, in accordance with Section 7 (8) of The Bylaw Respecting Students' Union Finances.

Level: This indicates the level of the fee, in accordance with Section 7 (3) of the Bylaw Respecting Students' Union Finances.

- "F" indicates the fee payable by each full-time student per Fall of Winter Term;
- "P" indicates the fee payable by each part-time student per Fall or Winter Term; and.
- "S" indicates the fee payable by each student per Spring or Summer Term.

Indexing: This is the indexing provision of the fee.

- "CPI" denotes that the fee is indexed in accordance with Section 7 (7) of the Bylaw Respecting Students' Union Finances.
- "Tuition" denotes that the fee increases each year at the same rate as the increase in tuition and non-tuition fees charged by the University of Alberta.
- "Average Cost" denotes that the fee "F" and "P" shall be equivalent to the budgeted administrative costs for the following fiscal year and the average of the total monies dispersed and net transfers to the fund over the previous three (3) fiscal years, pro-rated on a per-student basis. Spring/Summer Fees (S) shall be equivalent to 44% of F.

Augustana: This indicates whether or not the fees are assessed to students at Augustana Faculty in accordance with Section 7 (9) of the Bylaw Respecting Students' Union Finances.

- "Yes" denotes that students at Augustana Faculty are assessed the fee at the same rate as all other undergraduate students.
- "No" denotes that this fee is not assessed to students at Augustana Faculty.

Limit: This indicates the maximum level of the fee.

• "Tuition from 2010/2011" denotes the fee shall never exceed the Access Fund Fee in 2010/2011 indexed to tuition.

Joint Consent: This identifies the body which must consent to the amendment of the fee, as set out in Section 7 (6) of the Bylaw Respecting Students' Union Finances.

March 24/09 Sept 9/08 Apr. 10/06 March 21/06 April 12/05 – Implemented May 1/05 April 5/05 – Implemented May 1/05