Item No. 5

Governance Executive Summary Action Item

Agenda Title	Fall 2023 International Tuition Fee Proposal for Incoming Students

Motion

THAT General Faculties Council Academic Planning Committee recommend that the Board of Governors approve tuition fees for new international students for all programs, as set forth in attachment 1, to take effect for the Fall 2023 intakes.

Item

Action Requested	☐ Approval ☑ Recommendation				
Proposed by	Provost and Vice-President (Academic) and				
	Vice-President (University Services and Finance)				
Presenter(s)	Steven Dew, Provost and Vice-President (Academic) and				
	Todd Gilchrist, Vice-President (University Services and Finance)				

Details

Petalis	
Responsibility	Provost and Vice-President (Academic) and Vice-President (University Services and Finance)
The Purpose of the Proposal is (please be specific)	To propose tuition fees for the Fall 2023 intake of new international students, compliant with the requirements imposed by Bill 19 and associated Alberta Tuition Framework and Guidelines.
Executive Summary (outline the specific item – and remember your audience)	In 2019, the Board of Governors, on the recommendation of APC, approved a new program-based tuition model for incoming international students. This provides students with a "guaranteed" amount of tuition over the nominal duration of their program. The new model was implemented for the Fall 2020 intake of international students.
	The multiyear nature of this model requires careful attention to anticipated inflation over the duration of the program. Tuition was not increased for the Fall 2021 intake due to the uncertainty of covid. Tuition was increased by 2% for the Fall 2022 intake. We are proposing a 6.0% increase to program-based tuition for the Fall 2023 international cohort to cover increased costs for the entire duration of the guarantee (up to 5 years for most programs) for this group.
	This proposal is based on expected higher than normal inflationary increases over the period of time students entering their programs in Fall 2023 will be in those programs and corresponding expected increase in costs. According to the Alberta Tuition Framework, international students are expected to cover the full costs of their education.
	The motion applies only to international students admitted for the Fall 2023 term. Current international students admitted prior to Fall 2020 (the first intake in the program-based model) will continue to be



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	assessed tuition based on their registration and are subjected to annual increases approved by the Board of Governors.
	This increase is not expected to impact the University's competitiveness internationally, based on international tuition levels at other U15 institutions and analysis of key markets for the University of Alberta. We have shared the U15 tuition comparators for Fall 2021, the most recent data available. While we don't know the details of specific international tuition proposals at peer institutions, we nonetheless anticipate that institutions across the U15 will raise their international tuition in Fall 2023, and that the 6% increase will keep the University of Alberta in approximately the middle of the U15 for international tuition rates.
	Financial aid: 7.55% of all international tuition revenue is set aside to provide financial supports to international students. This 6% increase will provide additional funds of approximately \$200,000 for financial supports in 2023-2024 (year 1 of the cohort).
Supplementary Notes and context	<this by="" for="" governance="" is="" only="" outline<br="" section="" to="" university="" use="">governance process.></this>

Engagement and Routing (Include meeting dates)

	Those who are actively participating:					
Consultation and Stakeholder	 Office of the Provost and Vice-President (Academic) 					
Participation	 Office of the Vice-President (University Services and Finance) 					
(parties who have seen the	Strategic Analysis and Data Warehouse					
proposal and in what capacity)	Office of the Registrar					
	Faculty of Graduate Studies and Research					
<for information="" on="" th="" the<=""><th>Office of Resource Planning</th></for>	Office of Resource Planning					
protocol see the Governance	University of Alberta International					
Resources section Student	Those who have been consulted :					
Participation Protocol>	 Tuition Budget Advisory Committee (including representatives of 					
	the Students' Union and the Graduate Students' Association)					
	Deans' Council					
	President's Executive Committee					
Approval Route (Governance)	APC - May 18, 2022					
(including meeting dates)	BFPC -May 31, 2022					
·	Board of Governors - June 17, 2022					

Strategic Alignment

Alignment with For the Public	Build a diverse, inclusive community of exceptional students, faculty and
Good	staff from Alberta, Canada, and the world.
	Sustain our people, our work, and the environment by attracting and
	stewarding the resources we need to deliver excellence to the benefit of
	all.

GFC ACADEMIC PLANNING COMMITTEE

For the Meeting of May 18, 2022



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Alignment with Institutional Risk Indicator	Please note below the specific institutional risk(s) this proposal is addressing.			
Nisk indicator	⊠ Enrolment Management			
	☐ Faculty and Staff	☐ Reputation		
	□ Funding and Resource Management □ Research Enterprise			
	☐ IT Services, Software and Hardware ☐ Safety			
	☐ Leadership and Change ☐ Student Success			
	☐ Physical Infrastructure			
Legislative Compliance and	Post-Secondary Learning Act of Alberta			
jurisdiction	APC Terms of Reference			
	BFPC Terms of Reference Section 2k			

Attachments

- 1. Proposed Tuition Rates for Incoming International Student 2023/2024 (6 pages)
- 2. International Tuition Inflationary Scenarios
- 3. International Tuition Cohort Overview
- 4. U15 Tuition Comparators

Prepared by: Kathleen Brough, Chief of Staff, Office of the Provost and Vice-President (Academic)

Attachment 1

1. Undergraduate Program Based Tuition Bands

International Undergraduate Cohort	2022-2023 Program Total	2023-2024 Program Total	Percent change	Credits
Faculty of Engineering Degree Programs*	Program Total \$161,160 Annual Rate \$40,290	Program Total \$170,830 Annual Rate \$42,707	6.00%	Varies*
Faculty of Business Degree Programs (As of Fall 2022, this is a 4 year program)	Program Total \$142,800 Annual Rate \$35,700	Program Total \$151,368 Annual Rate \$37,842	6.00%	120
Degree Programs in: Faculty of Arts, Faculty of Agricultural Life and Environmental Sciences, Faculty of Kinesiology Sport and Recreation, Faculty of Science, Faculty of Open Studies	Program Total \$120,360 Annual Rate \$30,090	Program Total \$127,582 Annual Rate \$31,895	6.00%	120
Degree Programs in: Augustana Faculty, Faculte Saint Jean, Faculty of Education, Faculty of Native Studies, Faculty of Nursing	Program Total \$110,160 Annual Rate \$27,540	Program Total \$116,770 Annual Rate \$29,192	6.00%	120
BSc in Radiation Therapy	Program Total \$150,449.92 Annual Rate \$37,612.48	Program Total \$159,476.92 Annual Rate \$39,869.22	6.00%	150
BSc in Medical Laboratory Science (3 years)	Program Total \$94,278.24 Annual Rate	Program Total \$99,934.93 Annual Rate	6.00%	94

	\$31,426.08	\$33,311.64		
Doctor of Pharmacy (Pharm D) (4 yrs)	Program Total \$204,000 Annual Rate \$51,000	Program Total \$216,240 Annual Rate \$54,060	6.00%	141
Juris Doctors (JD) Program (3 yrs)	Program Total \$144,781.68 Annual Rate \$48,260.56	Program Total \$153,468.58 Annual Rate \$51,156.19	6.00%	92
Doctor of Dental Surgery (4 yrs)	Program Total \$364,186.56 Annual Rate \$91,046.64	Program Total \$386,037.75 Annual Rate \$96,509.44	6.00%	214
Bachelor of Science in Dental Hygiene (3 yrs)	Program Total \$104,008.20 Annual Rate \$34,669.40	Program Total \$110,248.69 Annual Rate \$36,749.56	6.00%	99.5

Notes:

2. Tuition for Specific Undergraduate Programs or courses not covered by the standard Undergraduate grid.

International Undergraduate Cohort		2023-2024 Payment Per Course(Indexed to 3 units of course weight)	Percent change
English Language School – All courses taken by Undergraduate or Graduate Students (includes Bridging Program)	\$3,009	\$3,189.54	6.00%

^{*}Engineering programs vary slightly in credits pending students' choice in registrations.

^{**}Undergraduate Certificate rates, unless otherwise stated, will be prorated based on the Undergraduate Faculty rate

^{***}Course loads may change and Tuition Rates will always be prorated based on the approved rate.

Rehabilitation Medicine – Undergraduate Special and Visiting Students only	\$3,009	\$3,190	6.00%
Medicine and Dentistry – Undergraduate Special and Visiting Students only	\$3,009	\$3,190	6.00%

3. Centre collégial de l'Alberta

International College	2022-2023 Program Total	2023-2024 Program Total	Percent change	Credit
Centre collégial de l'Alberta – Diploma (2 yrs)	Program Total \$25,500 Annual Rate \$12,750	Program Total \$27,030 Annual Rate \$13,515	6.00%	60
Centre collégial de l'Alberta – Certificate (1 yrs)	Program Total \$12,750 Annual Rate \$12,750	Program Total \$13,515 Annual Rate \$13,515	6.00%	30

4. Thesis based tuition for PhD and Masters Programs

2021-22 International Graduate Cohort	2022-2023	2023-2024	Percent change
Thesis Based Masters (All Specializations) - 4 Years	Program Total \$35,496 Annual Rate \$8874	Program Total \$37,626 Annual Rate \$9,406	6.00%
PhD (All Specializations) - 6 Years	Program Total \$53,244 Annual Rate \$8874	Program Total \$56,439 Annual Rate \$9,406	6.00%
All Programs – International Graduate Tuition Increases (offset by equivalent financial support)	\$4,000	\$4,000	0%

5. Standard International Graduate Course Based rates

2021-22 International Graduate Cohort	2022-2023 Per 3 Credits	2023-2024 Per 3 Credits	Percent change
Standard Course Based Master's or Graduate Certificates	\$1,901.52	\$2,015.58	6.00%
All Course Based Master Programs – International Graduate Tuition Increase (offset by equivalent financial support)	\$4,000	\$4,000	0%

Notes:

6. Non-Standard International Graduate Course Based Rates (includes Master and Certificate Programs)

Per Course Rate	2022-2023 Per 3 credit Course Rate	2023-2024 Per 3 credit Course Rate	Percent change
Master of Science – Integrated Petroleum Geosciences (Course Based)	\$3,161.22	\$3,350.89	6.00%
Master of Science in Internetworking	\$2,244.00	\$5337.69	6.00%
Master of Science Specialization Program in Multimedia, Post-Baccalaureate Certificate in Indigenous Sport and Recreation, Post-Baccalaureate in	\$2,040.00	\$2,162.40	6.00%

^{*} Includes most Master and Certificate programs and excludes non-standard rates described below

Sports and Recreation Management			
Master of Accounting	\$4,284.00	\$4,541.04	6.00%

7. Non-Standard International Graduate Program Rates

2021-22 International Graduate Cohort	2022-2023 Program Total	2023-2024 Program Total	Percent change
Master's in Engineering (All Specializations)	\$40,290.00	\$42,707.40	6.00%
Master's in Business Administration	\$57,694.40	\$61,156.06	6.00%
Executive Master of Business Administration	\$68,340.00	\$72440.40	6.00%
Master of Business Administration – Fort McMurray	\$45,900.00	\$48,654	6.00%
Master of Science in Orthodontics, Master of Science in Periodontology	\$16,448.80	\$17,435.73	6.00%
Doctor of Philosophy in Orthodontics, Doctor of Philosophy in Periodontology	\$11,385.64	\$12,068.78	6.00%

Effect of Inflation on Multiyear Cost Projections

	Inflation	2022-23	2023-24	2024-25	2025-26	2026-27	4yr Total	Average	Increase
Fall 2022 Intake	2%	100.0	102.0	104.0	106.1	-	412.16	103.04	-
Fall 2023 Intake	2%	-	102.0	104.0	106.1	108.2	420.40	105.10	2.00%
	3%	-	103.0	106.1	109.3	112.6	430.91	107.73	4.55%
	4%	-	104.0	108.2	112.5	117.0	441.63	110.41	7.15%
	5%	-	105.0	110.3	115.8	121.6	452.56	113.14	9.80%

Different Scenarios (Varying Inflation)

	case	2022-23	2023-24	2024-25	2025-26	2026-27	4yr Total	Average	Increase
Fall 2022 Intake	baseline	100	2.0%	2.0%	2.0%	-	412.16	103.04	-
Fall 2023 Intake	base	100	2.0%	2.0%	2.0%	2.0%	420.40	105.10	2.0%
	low	100	4.0%	3.0%	2.5%	2.0%	432.91	108.23	5.0%
	med	100	5.0%	3.0%	2.5%	2.0%	437.07	109.27	6.0%
	high	100	5.0%	4.0%	2.5%	2.0%	440.30	110.07	6.8%

Canada CPI in Feb. 2022 was 5.7%

https://www150.statcan.gc.ca/n1/daily-quotidien/220316/dq220316a-eng.htm

International Tuition Cohort Overview Undergraduate Example - Arts and Science

	2019	2020	2021	2022	2023	2024	2025	2026	2027
Registration Based Model*	\$22,267.20	\$23,156.40 (+4%)	\$24,081.60 (+4%)	\$25,044 (+4%)	Not Approved Yet	Course Rate***	Course Rate***	Course Rate***	Course Rate***
2020 Cohort**		\$29,500	\$29,500	\$29,500	\$29,500	Bonus Year	Course Rate***	Course rate***	Course Rate***
2021 Cohort**			\$29,500 (no change from 2020)	\$29,500	\$29,500	\$29,500	Bonus Year	Course Rate***	Course Rate***
2022 Cohort**				\$30,090 (+2% on total from 2021 cohort)	\$30,090	\$30,090	\$30,090	Bonus Year	Course Rate***

^{*}Students admitted to the University of Alberta prior to 2020 remain on a registration based tuition model until 2024. The amount shown in the table represents what a student in a general arts and science program will pay for 10 courses.

A Detailed FAQ related to the University of Alberta tuition model for International students can be found here.

^{**}Arts and Science rate

^{***}If a student is still taking courses after their guaranteed time frame (generally 4 years plus 1), they will pay for courses at the approved course based rate for that year.

U15 International and Domestic Tuition and Fees, 2021-22

As shown in Table 1, U of A's international undergraduate tuition is \$29,500 (or \$30,328 when MNIFs are considered) for the Fall 2021 intake, although the rate is still slightly lower than the U15 average.

U of A's international tuition for the M.A. program is higher than only three instituitions, namely Calgary, Manitoba, and Saskatchewan.

When MNIFs are included, U of A's international tuition & fee for the M.A. program is higher than UBC and the three institututions noted above.

Overall, the U of A's international tuition (and fees) at the M.A. level is considerably lower than the U15 average, whereas at the PhD level, the gap is smaller.

Table 1. International Tuition for BA, MA, & PhD, 2021-2022

	International													
2021-22 Tuition	Arts	& Social Science Undergrad	luate				MA		PhD					
	Tuition	MNIFs retained by Institution		Total		Tuition	MNIFs retained by Institution		Total		Tuition	MNIFs retained by Institution		Total
University of Alberta	\$ 29,500	\$ 828	\$	30,328	\$	8,700	\$ 1,021	\$	9,721	\$	8,700	\$ 1,021	\$	9,721
Dalhousie University	\$ 23,286	\$ 1,451	\$	24,737	\$	16,014	\$ 1,716	\$	17,730	\$	6,519	\$ 1,716	\$	8,235
McMaster University	\$ 37,237	\$ 687	\$	37,923	\$	17,096	\$ 271	\$	17,368	\$	6,307	\$ 271	\$	6,579
Queen's University	\$ 50,926	\$ 568	\$	51,494	\$	12,927	\$ 377	\$	13,304	\$	12,927	\$ 377	\$	13,304
University of British Columbia	\$ 41,156			41,431	\$	9,131	\$ 235	\$	9,367	\$	9,131	\$ 235	\$	9,367
University of Calgary	\$ 22,189	\$ 719	\$	22,908	\$	8,081	\$ 521	\$	8,602	\$	8,081	\$ 521	\$	8,602
University of Manitoba	\$ 16,620			17,164	\$	7,133	\$ 650	\$	7,783	\$	3,808	\$ 650	\$	4,458
University of Ottawa	\$ 36,161	\$ 325	\$	36,486	\$	25,472	\$ 304	\$	25,776	\$	6,367	\$ 304	\$	6,671
University of Saskatchewan	\$ 20,130	\$ 283	\$	20,413	\$	8,096	\$ 338	\$	8,435	\$	8,096	\$ 338	\$	8,435
University of Toronto	\$ 58,160	\$ 1,033	\$	59,193	\$	26,210	\$ 1,033	\$	27,243	\$	6,210	\$ 1,033	\$	7,243
University of Waterloo	\$ 42,520	\$ 469	\$	42,989	\$	22,416	\$ 598	\$	23,014	\$	22,188	\$ 598	\$	22,786
Western University	\$ 36,208	\$ 513	\$	36,721	\$	18,984	\$ 541	\$	19,525	\$	6,360	\$ 541	\$	6,901
McGill University	\$ 26,500	\$ 1,360	\$	27,860	\$	18,662	\$ 1,281	\$	19,943	\$	16,751	\$ 1,281	\$	18,032
Universite de Montreal	\$ 24,608	\$ 1,104	\$	25,712	\$	27,993	\$ 1,661	\$	29,654	\$	25,126	\$ 1,660	\$	26,786
Universite Laval	\$ 19,916	\$ 718	\$	20,634	\$	15,933	\$ 718	\$	16,651	\$	20,101	\$ 874	\$	20,975
AVERAGE (Excluding U of A)	\$ 32,544	\$ 718	\$	33,262	\$	16,725	\$ 732	\$	17,457	\$	11,284	\$ 743	\$	12,027

Sources:

U15 2021-2022 Tuition & Fees results

Institutions' tuition & fees websites

As shown in Table 2, domestic undergraduate tuition at the U of A is the sixth lowest in the country, approximately 9% lower than the U15 average.

When MNIFs are included, the U of A becomes the seventh lowest in the country, about 6% lower than the U15 average.

Domestic graduate tuition is substantially lower than the U15 average at the PhD level (or 9% when MNIFs are included) and 18% below the U15 average at the PhD level (or 9% when MNIFs are included).

Table 2. Domestic Tuition for BA, MA, & PhD, 2021-2022

	Domestic											
2021-22 Tuition		Arts & Social Science			MA		PhD					
	Tuition	MNIFs retained by Institution	Total		Tuition	MNIFs retained by Institution	Total		Tuition	MNIFs retained by Institution		Total
University of Alberta	\$ 6,091	\$ 828		\$	4,193	\$ 1,021	\$ 5	214	\$ 4,193	\$ 1,021	\$	5,214
Dalhousie University	\$ 8,346	\$ 710	\$ 9,056	5 \$	8,835	\$ 975	\$ 9	810	\$ 6,519	\$ 975	\$	7,494
McMaster University	\$ 6,224	\$ 687	\$ 6,910) \$	6,307	\$ 271	\$ 6	579	\$ 6,307	\$ 271	\$	6,579
Queen's University	\$ 6,083	\$ 568	\$ 6,651	\$	5,773	\$ 377	\$ 6	150	\$ 5,773	\$ 377	\$	6,150
University of British Columbia	\$ 5,617	\$ 275	\$ 5,892	2 \$	5,198	\$ 235	\$ 5	433	\$ 5,198	\$ 235	\$	5,433
University of Calgary	\$ 6,166	\$ 719	\$ 6,885	5 \$	3,464	\$ 521	\$ 3	985	\$ 3,464	\$ 521	\$	3,985
University of Manitoba	\$ 4,352	\$ 544	\$ 4,895	5 \$	3,808	\$ 650	\$ 4	458	\$ 3,808	\$ 650	\$	4,458
University of Ottawa	\$ 6,088	\$ 325	\$ 6,413	3 \$	7,370	\$ 304	\$ 7	675	\$ 6,367	\$ 304	\$	6,671
University of Saskatchewan	\$ 6,710	\$ 283		3 \$	4,473	\$ 338	\$ 4	811	\$ 4,473	\$ 338	\$	4,811
University of Toronto	\$ 6,100	\$ 1,033	\$ 7,133	3 \$	6,210	\$ 1,033	\$ 7	243	\$ 6,210	\$ 1,033	\$	7,243
University of Waterloo	\$ 6,128	\$ 469	\$ 6,597	7 \$	6,762	\$ 598	\$ 7	360	\$ 6,762	\$ 598	\$	7,360
Western University	\$ 6,050	\$ 513	\$ 6,563	3 \$	6,360	\$ 541	\$ 6	901	\$ 6,360	\$ 541	\$	6,901
McGill University	\$ 8,506	\$ 1,360	\$ 9,866	\$	8,506	\$ 1,281	\$ 9	787	\$ 2,725	\$ 1,281	\$	4,006
Universite de Montreal	\$ 8,506	\$ 1,104	\$ 9,610) \$	12,758	\$ 1,661	\$ 14	419	\$ 4,088	\$ 1,660	\$	5,748
Universite Laval	\$ 8,506	\$ 718	\$ 9,224	\$	6,804	\$ 718	\$ 7	523	\$ 3,270	\$ 874	\$	4,145
AVERAGE (Excluding U of A)	\$ 6,670	\$ 665	\$ 7,335	\$	6,616	\$ 679	\$ 7	295	\$ 5,095	\$ 690	\$	5,785

Sources:

U15 2021-2022 Tuition & Fees results Institutions' tuition & fees websites

NOTES:

McGill University, Laval University, and U de Montreal domestic tuition, and McMaster University domestic undergraduate tuition, is for out-of-province students.

Undergraduate data are for an Arts & Social Science program, except for U of British Columbia, which is from an Arts program. Data for UBC's Arts & Social Science program are unavailable in the U15 report.

U of Saskatchewan & U of Calgary Arts & Social Science International Tuition was taken from the university wesbite.

U of Manitoba tuition amounts are obtained from the U15 report, because of differing values on the university website.

Graduate tuition is for the first year of an MA/PhD program. Laval University (Masters only), McGill University, and U of Toronto are for two semesters. All other institutions and programs are for three semesters.

Dalhousie University, McMaster University, U of Manitoba, U of Ottawa, U of Toronto, and Western University do not have an international tuition differential for the PhD program.

Dalhousie University PhD tuition is \$6,519 for the majority of programs, but a PhD in Arts and Social Science is \$4,395.

U de Montreal has changed reporting for graduate programs (both domestic and international) from 24 credits to 3 terms, which is considered 45 credits.

The MNIFs for all institutions were obtained from the U15 report. Validation against institution websites were conducted on a best-attempt basis, as fees between institutions are not always consistent or the websites are not clear on which fees are included.

U of Ottawa's and Dalhousie University's MNIFs numbers have been adjusted to reflect two terms (undergraduate) or three terms (graduate), as in the U15 report they only reported for one term.

MNIFs generally include Athletics, College/Faculty Activity Fees, General Student Service Fee, Health Service, and Other Fees.

The University of Alberta's calculations for "MNIFs retained by Institution" are based on two (undergraduate) or three (graduate) terms of study.

Laval University has a declining graduate tuition structure, which charges continuing fees after the first 2 sessions, for both domestic and international MA and PhD students.

McGill University has a declining graduate tuition structure, which offers a different rate for additional sessions, for both domestic and international MA and PhD students.

U of Manitoba has a declining graduate tuition structure, which charges 1 term of graduate tuition then continuing fees, for both domestic and international MA and PhD students.

U de Montreal has a declining graduate tuition structure, which offers a different rate during the thesis portion of the graduate program, for both domestic and international MA and PhD students.

Dalhousie University has declining tuition at the MA level, after the first three semesters, for both international and domestic students.

At UBC, domestic graduate students are only placed on the declining tuition schedule if they have not finished their programs within a defined period of time.

U of Ottawa offers an International Differential Exemption for those MA students enrolled in a French or French-immersion program, which amounts to approximately \$15,000 for three terms.